



AGENDA

The meeting will be held at City Hall Council Briefing Room, 300 W. Main St, Grand Prairie, Texas, and a quorum of the committee or the presiding member will be physically present. Some members may participate remotely via video conference.

CALL TO ORDER

STAFF PRESENTATIONS

1. The EPIC: Venue Review
2. Proposal for Epic Central by Janee Hill with Unbroken
3. Marketing Plan for Downtown Ice Rink

CONSENT AGENDA

The full agenda has been posted on the city's website, www.gptx.org, for those who may want to view this agenda in more detail. Citizens may speak for five minutes on any item on the agenda by completing and submitting a speaker card.

4. Minutes of the September 9, 2023, Finance and Government Committee Meeting
5. Professional Services Contract with Mosaic Public Partners for Executive Search Services for \$28,000
6. Annual Maintenance Contract for Siemens Industry, Inc. to provide a one (1) year renewal for the Milestone Care Plus license for the City's surveillance cameras for the annual cost of \$49,810.81 with an option to renew for four additional one-year periods, allowing an increase not to exceed 10% with an estimated total of \$304,094.81 if all extensions are exercised
7. Annual Software and Maintenance Agreement with the sole source provider, ESRI, in the amount of \$67,847.68 for the City's enterprise Geographic Information System software used by Police, Fire, Public Works, Planning, Engineering, Transportation, and other departments. This contract will be for one year with the option to renew for four additional one-year periods, allowing an increase not to exceed 15% with an estimated total of \$457,454.89 if all extensions are exercised

8. Annual contract for website forms, application, and content management system from Granicus up to \$43,350.00 annually through a Master Cooperative Agreement with the Department of Information Resources (DIR) and Interlocal with the City of Fort Worth. This agreement will be for one year with the option to renew for four additional one-year services totaling \$216,750.00 if all extensions are exercised
9. Annual Contract for Tent and Event Rentals and Setup from Serving Him dba Rental Stop up to \$150,000.00 annually. This contract will be for one year with the option to renew for four additional one-year periods totaling \$750,000.00 if all extensions are exercised
10. Contract with Salcedo Group, Inc. in the amount of \$90,000 for the design of four National Fitness Campaign sites including EpicCentral, Fish Creek Linear Park, Charley Taylor Park, and Freedom Park
11. Contract for roof replacement from Garland/DBS, Inc. in the amount of \$1,369,831.00 for City Hall West plus a 10% contingency of \$136,983.10 for a total project cost of \$1,506,814.10 through a Master Cooperative Agreement with Omnia Partners
12. Contract for roof replacement from Garland/DBS, Inc. in the amount of \$699,876.00 for Dalworth Rec Center plus a 10% contingency of \$69,987.60 for a total project cost of \$769,863.60 through a Master Cooperative Agreement with Omnia Partners
13. Ordinance to appropriate funding in the amount of \$850,000 in the Street CIP Fund for Easement and Alley Clearing
14. Ratification of a construction contract with North Texas Contracting, Inc., for an emergency wastewater repair at 333 NE 5th Street in the total amount of \$157,176.00
15. Ratification of a construction contract with North Texas Contracting, Inc., for an emergency repair of a 24inch water line located on the 1900 block of northbound State Highway 161 in the total amount of \$289,590.00
16. Ordinance amending the FY2023/2024 Capital Improvement Projects Budget; Professional Design Services Contract with KAI Design for initial programming, master plan and conceptual design for the Lake Ridge Community Center in the amount of \$81,000 with additional supplemental services and project allowances of \$54,500 for a total funding request of \$135,500

ITEMS FOR INDIVIDUAL CONSIDERATION

17. Construction Contract Revision No. 3 with Arch-Con Corporation in the amount of \$203,253.57 for EpicCentral dual-brand hotel and convention center work, including additional temporary construction fencing, added roof drainage, electrical infrastructure for public art lighting, and increased quality and durability of interior finish materials

18. Ordinance amending the FY 2023/2024 Capital Improvement Projects Budget; Amended Construction Manager at Risk (CMAR) Contract for the Public Safety Storage Facility with Modern Contractors, Inc. in the amount of \$9,318,933.00; owner-controlled construction contingency in the amount of \$393,981.18; low voltage direct contracts with Siemens Industry, Inc., Graybar, and Flair Data Systems in the amount of \$163,733.82; independent third-party owner construction testing contract with CMJ Engineering in the amount of \$98,352.00 and a furniture, fixtures, and equipment (FF&E) allowance of \$100,000 for a total funding request of \$10,075,000.00
19. Restaurant Lease with Crowns Bar-B-Que Sports Grill for Prairie Lakes Golf Course Food & Beverage Services with a Rent of 10% Gross Sales for a five (5) year term, with an Option for an Additional Five (5) Year Term
20. Lease of Golf Cart Fleet for Prairie Lakes Golf Course and Tangle Ridge Golf Club from Club Car, LLC, in the amount of \$972,000.00, five-year term through VGM Financial, Club Car, LLC's preferred leasing partner

EXECUTIVE SESSION

The Finance and Government Committee may conduct a closed session pursuant to Chapter 551, Subchapter D of the Government Code, V.T.C.A., to discuss any of the following:

- (1) *Section 551.071 "Consultation with Attorney"*
- (2) *Section 551.072 "Deliberation Regarding Real Property"*
- (3) *Section 551.074 "Personnel Matters"*
- (4) *Section 551.087 "Deliberations Regarding Economic Development Negotiations."*

CITIZEN COMMENTS

Citizens may speak during Citizen Comments for up to five minutes on any item not on the agenda by completing and submitting a speaker card. The views expressed during Citizen Comments are the views of the speaker, and not the City of Grand Prairie or City Council. Council Members are not able to respond to Citizen Comments under state law.

ADJOURNMENT

The Grand Prairie City Hall is accessible to people with disabilities. If you need assistance in participating in this meeting due to a disability as defined under the ADA, please call 972-237-8035 or email GPCitySecretary@gptx.org at least three (3) business days prior to the scheduled meeting to request an accommodation.

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, the Finance and Government Committee agenda was prepared and posted September 29, 2023.



Gloria Colvin, Deputy City Secretary



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Ray Cerda, Director of Parks, Arts & Recreation

TITLE: The EPIC: Venue Review

REVIEWING COMMITTEE:



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Cheryl De Leon, Deputy City Manager

TITLE: Proposal for Epic Central by Janee Hill with Unbroken

**REVIEWING
COMMITTEE:**



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Chip Nami, Downtown Manager and Claudia Garibay,
Communications & Marketing Director

TITLE: Marketing Plan for Downtown Ice Rink

**REVIEWING
COMMITTEE:**

SUMMARY:

Presentation on the marketing plan for the downtown ice rink that will be located downtown.



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Chairman, Cole Humphreys

TITLE: Minutes of the September 9, 2023, Finance and Government
Committee Meeting

**REVIEWING
COMMITTEE:**



**CITY OF GRAND PRAIRIE
FINANCE AND GOVERNMENT COMMITTEE
COUNCIL BRIEFING ROOM
TUESDAY, SEPTEMBER 05, 2023 AT 2:00 PM**

MINUTES

CALL TO ORDER

Chairman Humphreys called the meeting to order at 2:00 p.m.

PRESENT

*Chairman Cole Humphreys
Council Member Junior Ezeonu*

ABSENT

Council Member Kurt Johnson

STAFF PRESENTATIONS

1. Public Hearing, Presentation and Discussion on Public Improvement District (PID) Budgets

Special District Administrator, Lee Harriss presented PID statistics and budgets for Grand Prairie. Carla Carlton, 4556 Knight's Crossing, 75052, inquired if the City is still discussing lowering the contribution amount. Kevin Toth, 7064 Surfside Lane, 75054, stated that the City is not investing wisely because they are earning less than 1% on \$2.5 million dollars. Chief Financial Officer, Cathy Patrick noted the City ladders their investments and monies in one place, we aren't allowed to separate them per the investment policy. Ms. Patrick stated she sent Mr. Toth the investment policy previously and would send any updates on reinvestments in the future to the PID board. With no additional speakers present, Chairman Humphreys closed the public hearing at 2:09 p.m. without any action.

Motion to recommend approval to City Council made by Council Member Ezeonu, seconded by Chairman Humphreys. Voting Yea: Chairman Humphreys, Council Member Ezeonu. The motion carried unanimously.

2. Discussion on Downtown Ice Rink

Downtown Development Manager Chip Nami and Downtown Coordinator Camryn Thompson discussed increased costs compared to the previous year. Mr. Nami stated that the cost increase came because we had not chosen to renew within six months. Deputy City Manager Cheryl De Leon asked if we were still using synthetic ice vs. real and Mr. Nami confirmed yes. Chairman Humphreys asked for an update on the infrastructure improvement. Mr. Nami stated that the suggestions given previously by the Council would be considered if they chose to make this an annual event. Chairman Humphreys stated that Council Member Johnson spoke with him previously and stated he was in full support of this item. Chairman Humphreys also cited he would like to discuss the infrastructure improvement again on a separate occasion in the

future. Council Member Ezeonu expressed he would like everyone in the city to be well-informed in advance about this event and make sure we market to all residents including South Grand Prairie to skate since this will run for 26 days in December. Mr. Nami confirmed the goal is to market well in advance and the plan is to turn this into a three-day opening event weekend.

The Finance and Government Committee recommends approval to the City Council. The recommendation was motioned by Council Member Ezeonu and seconded by Chairman Humphreys.

CONSENT AGENDA

Motion to recommend approval to City Council made by Council Member Ezeonu, seconded by Chairman Humphreys, to approve consent agenda items three through nine noting that the first meeting of item four be moved to January 9th, 2024. Voting Yea: Chairman Humphreys, Council Member Ezeonu. The motion carried unanimously.

3. Minutes of the August 1, 2023, Finance and Government Committee Meeting

Approved on Consent Agenda

4. 2024 Finance and Government Committee Meeting Dates

Approved on Consent Agenda

5. Annual Contract for document destruction service from WorkQuest Inc. in an estimated annual cost of \$30,000 through a Master Cooperative Agreement with TXMAS. This contract will be for one year with the option to renew for two additional one-year periods totaling \$90,000 if all extensions are exercised

Approved on Consent Agenda

6. Contract for Arbitrage Rebate Compliance Services from Hilltop Securities Asset Management in the amount of up to \$ 22,000 annually. This contract will be for one year with the option to renew for four additional one-year periods totaling \$110,000 if all extensions are exercised

Approved on Consent Agenda

7. Annual Maintenance Contract for Maintenance and Software Support Dell VxRail Units from Unique Digital Technologies, Inc. in the estimated amount of \$42,304.65 annually through a Master Cooperative Agreement with the Department of Information Resources (DIR). This contract will be for one year with the option to renew for four additional one-year periods, allowing an increase not to exceed 15% annually with an estimated total of \$285,234.08 if all extensions are exercised

Approved on Consent Agenda

8. Annual Contract for Portable Toilet Rentals and Services from United Site Services in the amount of \$59,253.50. This contract will be for one year with the option to renew for four additional one-year periods totaling \$296,267.50 if all extensions are exercised

Approved on Consent Agenda

9. Annual Contract Renewal #3 with an annual increase for publications, audiovisual materials, books, textbooks, and ancillary services with Ingram Library Services in the amount of \$85,000.00 annually for a total project cost increase of \$170,000.00 if the remaining one-year extensions are exercised

Approved on Consent Agenda

ITEMS FOR INDIVIDUAL CONSIDERATION

10. Annual Contract for Investment Advisory Services from Valley View Consulting, LLC up to \$75,000 annually. This contract will be for one year with the option to renew for four additional one-year periods totaling \$375,000 if all extensions are exercised

Ms. Cathy Patrick informed the committee that the City currently manages its investments but seeks to outsource this function due to the rise in interest rates, the need for continuity of portfolio management, and improved reporting capabilities. This agreement is for investment advisory services to provide non-discretionary portfolio management services for the City's investment portfolio. Services shall include but not be limited to providing certain services related to the investment of City funds, including the execution of securities purchases/sales for the City's operating and bond funds, investment advice, investment reporting, and review of the City's Investment Policy and procedures. Chairman Humphreys asked if this advisory service would be making purchases on our behalf and Ms. Patrick noted that they will only give recommendations. Ms. Cheryl De Leon interjected that we control all the funds in this process.

Motion to recommend approval to City Council made by Council Member Ezeonu, seconded by Chairman Humphreys. Voting Yea: Chairman Humphreys, Council Member Ezeonu. The motion carried unanimously.

11. Ordinance amending the FY 2022/2023 Capital Reserve Fund to allocate \$2,922,604 from the unobligated fund balance

Director of Audit Services, Thao Vo presented the need to amend this ordinance discussing the American Rescue Plan Act (ARPA) of 2021 was signed into law in March 2021. Funding was distributed into two tranches and allocated in calendar years 2021 & 2022. On May 25, 2023, the City Council approved an ordinance to replace several expenditures that were previously approved for ARPA funding with projects that could be encumbered immediately. This ordinance is to appropriate funding in the Capital Reserve Fund for the Alley Maintenance, Bella Vista, Building Blocks Program Replenishment, Downtown Business Vitality, Food, Rental, Water Bill, Homeless Assistance, Generators, Radial Café, Transportation Monitoring Center and Turner Park. Totaling: \$2,922,604.

Motion to recommend approval to City Council by Council Member Ezeonu, seconded by Chairman Humphreys. Voting Yea: Chairman Humphreys, Council Member Ezeonu. The motion carried unanimously.

12. Price agreement for Fiber Restoration Services from Future Infrastructure in the annual amount of up to \$476,190.00 with the option of four renewals for a total of \$2,380,950.00 if all renewals are exercised

Assistant Director of Transportation and Mobility, Caryl DeVries the committee was briefed on the utilization of the price agreement by City Departments for the installation of new fiber optic conduits and the repair of existing ones.

Motion to recommend approval to City Council by Council Member Ezeonu, seconded by Chairman Humphreys. Voting Yea: Chairman Humphreys, Council Member Ezeonu. The motion carried unanimously.

13. Annual contract renewal #1 with an annual increase for HOOPLA Streaming Services with Midwest Tape in the amount of \$50,000 annually for a total project cost increase of \$200,000 if the remaining one-year extensions are exercised

Library Director, Peter Sime presented to the committee a request to renew a contract for HOOPLA streaming media services to Midwest Tape for an annual amount of \$100,000.00. The estimated annual amount to be paid to Midwest Tape shall be increased by the sum of \$50,000.00 to reflect additional use of streaming services making the total estimated amount to be paid to Midwest Tape under such contract \$150,000.00 annually, to reflect the one-year renewal. State statutes require City Council approval of a change order when the cumulative cost of the change order exceeds \$50,000. With approval of this change order, the City Manager will be able to approve the change order to a cumulative value of \$50,000 without additional Council approval. The library's online streaming media service, HOOPLA by Midwest Tape has been very popular with our customers. Customers may check out audiobooks, music, graphic novels, eBooks, movies, and TV shows from HOOPLA's inventory of 40,000+ items using smartphones, tablets, computers, and web browsers. HOOPLA is a pay-for-use service. The library only pays for items citizens have checked out. The increase in cost directly correlates to the increase in usage. The increased funding would only be spent if demand required it. When the Council first approved the original HOOPLA contract back in October 2016, the library estimated spending up to \$12,000.00 annually for this pay-per-use service. A new contract increasing the annual amount from \$12,000.00 to \$60,000.00 was executed in July 2018. In 2022, to meet rising demand, the Council approved a contract raising the amount to \$100,000.00 annually. Since then, actual usage has continued to exceed projections. The requested increase allows room for future growth in usage.

Motion to recommend approval to City Council by Council Member Ezeonu, seconded by Chairman Humphreys. Voting Yea: Chairman Humphreys, Council Member Ezeonu. The motion carried unanimously.

14. Annual Contract for Arctic Wolf Networks Inc. Cybersecurity Operations Center Services and Software from FreeIT Data Solutions, in the estimated amount of \$173,749.76 annually through

a Master Cooperative Agreement with the Department of Information Resources (DIR). This contract will be for one year with the option to renew for four additional one-year periods, allowing an increase not to exceed 15% annually with an estimated total of \$1,171,487.08 if all extensions are exercised

Chief Information Officer, Keshnel Penny discussed the annual contract renewal for Arctic Wolf Networks Inc. Cybersecurity Operations Center Services and Software from FreeIT Data Solutions. These services include Cybersecurity Operations Center, Managed Detection and Response services, Software and Hardware maintenance, and Implementation services. The IT Department Cybersecurity Committee's strategic plan has a multilayered approach in which each security layer interconnects to strengthen the City's security posture. Currently, we utilize a combination of security controls to safeguard the city. These controls include physical security, network security, endpoint security, application, and data security. In addition, we regularly update, patch, and replace server and network equipment to ensure our equipment is in security compliance. This multi-layered approach is an industry standard and best practice to keep an organization secure. A Cybersecurity Operations Center is a turn-key solution that will further bolster our security approach by adding enhanced cybersecurity coverage of our environment through a more robust toolset. The service also provides two dedicated security professionals for our team to leverage for assistance. Perhaps most importantly, this service offers a team of security analysts who review security logs and our environment 24/7/365 to catch suspicious activities as they occur. This will enhance our city's ability to defend against existing and new threats. Adding a Cybersecurity Operations Center to our cybersecurity strategic plan is the most cost-effective way to reduce City-wide cybersecurity risks and increase our security posture. Ms. De Leon stated that this is adding an extra security level to our data to make sure that everything stays secure. Chairman Humphreys stated concerns with data breach security and whether the company was guaranteed. Mr. Penny assured Chairman Humphreys that they work with the biggest departments and organizations in the world. Council Member Ezeonu asked if Arctic Wolf's primary goal is to mitigate for us or provide security. Mr. Penny assured him that they are vetted and have top security clearance and would mitigate the situation on our behalf if needed. They are the complete package on security and prevention.

Motion to recommend approval to City Council made by Council Member Ezeonu, seconded by Chairman Humphreys. Voting Yea: Chairman Humphreys, Council Member Ezeonu. The motion carried unanimously.

15. Ordinance Amending the FY 2022/2023 Capital Improvement Projects Budget; Grant Recipient Contract with National Fitness Campaign for the 6 outdoor Fitness Studio/Courts in the amount of \$890,000 and an estimated amount not to exceed \$450,000 for engineering design services, geotechnical investigation, site work, and site furnishings, for a total project cost of \$1,340,000

Parks, Arts and Recreation Director, Ray Cerda discussed the amendment needed to the Fiscal Year 2022-2023 Capital Improvement Projects Budget for the purpose of matching city funds required to receive grant funds. Staff applied for, and received approval of, National Fitness Campaign grants for six fitness courts in 2023, and three additional fitness courts in 2024. The

NFC has recognized Grand Prairie as a leader in the Dallas Fort Worth Metroplex as part of its Nationwide Model City Campaign. In order to be eligible for these funds, the matching funds must be encumbered by October 1, 2023, for 3 sites, and December 1, 2023, for another three sites. This action item will encumber the matching fund requirements for all six sites in the amount of \$890,000 of City funds. National Fitness Campaign provided an additional \$295,000 in grant funds for these two phases of the project. For the 2023 Phase, six locations will be selected based on geographic locations across the City, one in each Council District. Staff will work with the District Councilmember and the NFC for the ideal locations. The three additional will be placed in other key locations based on NFC recommendations. The current site recommendations for all nine sites are Tyre Park, Mike Lewis Park, EpicCentral, Friendship Park, Mi Familia Park, Fish Creek Linear Park, Charley Taylor Park, Live Oak Park, and Lakeridge Community Center. Chairman Humphreys asked if there was an anticipation of funds and beginning to work. Mr. Cerda stated that they were looking at March. Ms. De Leon, we are doing this in two segments. This fiscal year we are doing six sites and three remainder on the next. Council Member Ezeonu inquired if we discussed the design process yet or if these are the preliminaries where we need to receive the funding first and then move to architectural design later. Mr. Cerda stated that was correct. Ms. De Leon mentioned that there will be an art component to this, and local artists can apply to have their designs considered and if chosen they would receive an award of five thousand dollars to pay and design this group. We conveyed to the National Fitness Campaign that our goal is to have all the bells and whistles. We will be one of the first in the country to have a speaker component that you will be able to conduct a Zumba class if needed.

Motion to recommend approval to the City Council made by Council Member Ezeonu, seconded by Chairman Humphreys. Voting Yea: Chairman Humphreys, Council Member Ezeonu. The motion carried unanimously.

EXECUTIVE SESSION

There was no executive session.

CITIZEN COMMENTS

There were no citizen comments.

ADJOURNMENT

There being no further business, the Finance and Government Committee meeting adjourned at 2:42 p.m.

Cole Humphreys, Chairman



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/10/23

PRESENTER: Megan Mahan, Deputy City Manager

TITLE: Professional Services Contract with Mosaic Public Partners for Executive Search Services for \$28,000

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 10/3/23)

SUMMARY:

<i>Vendor Name</i>	<i>Total Cost</i>
Mosaic Public Partners	\$28,000

PURPOSE OF REQUEST:

Executive search services are a critical component to Director-level recruitment to ensure that the City is recruiting and selecting the best candidate for the position. This contract is for executive search services for position of City Attorney.

FUNDING HISTORY (2 to 3 yrs info):

	<i>Amount</i>	<i>Approval Date</i>	<i>Reason</i>
2023 Total Paid:	\$26,500	Admin Approval	Communications Director Search

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Local Vendor HUB Vendor

FINANCIAL CONSIDERATION:

Funding is available in the General Fund.



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Keshnel Penny, CIO-Information Technology

TITLE: Annual Maintenance Contract for Siemens Industry, Inc. to provide a one (1) year renewal for the Milestone Care Plus license for the City's surveillance cameras for the annual cost of \$49,810.81 with an option to renew for four additional one-year periods, allowing an increase not to exceed 10% with an estimated total of \$304,094.81 if all extensions are exercised

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee 10/03/23)

SUMMARY:

<i>Vendor Name</i>	<i>Estimated Annual Cost</i>	<i>Total Cost</i>
Siemens Milestone	\$49,810.81	\$304,094.81
	(1 st Renewal)	\$54,791.00
	(2 nd Renewal)	\$60,270.00
	(3 rd Renewal)	\$66,297.00
	(4 th Renewal)	\$72,926.00

PURPOSE OF REQUEST:

Annual maintenance contract for Siemens Industry, Inc. to provide a one (1) year renewal for the Milestone Care Plus license for the City's surveillance cameras. This includes Milestone XProtect Professional software plus licenses for 966 camera and devices. This covers all cameras currently in City of Grand Prairie buildings.

Chapter 271.102 of the Local Government Code authorizes local governments to participate in a cooperative purchasing program with another local government or local cooperative organization. In lieu of competitive bidding, items and services may be purchased through such agreements as the agreements have already been bid by the sponsoring entity or agency. The City of Grand Prairie has master inter-local cooperative agreements with various entities including Sourcewell contract 030421.

FUNDING HISTORY (2 to 3 yrs info):

	<u>Amount</u>	<u>Approval Date</u>	<u>Reason</u>
<i>Original Contract:</i>	\$20,714.00 \$40,029.41 \$42,710.64	11/17/2020	\$20,714.00 (2020) \$40,029.41 (2021) \$42,710.64 (2022) Contract was previously with Knight Security. New contract is with Siemens
<i>Change Order #</i>			
TOTAL:	\$103,454.05		

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Local Vendor HUB Vendor

Number of Responses: _____ RFP/RFB #: _____

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name: Software Maintenance	Account Unit & Line: 151010-63165
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If Capital Improvement:					
Total Project Budget	\$XXX	Proposed New Funding:	\$XXX	Remaining Funding:	\$XXX

ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- Bid Summary
- 2- Change Order Details



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Keshnel Penny, CIO - Information Technology

TITLE: Annual Software and Maintenance Agreement with the sole source provider, ESRI, in the amount of \$67,847.68 for the City's enterprise Geographic Information System software used by Police, Fire, Public Works, Planning, Engineering, Transportation, and other departments. This contract will be for one year with the option to renew for four additional one-year periods, allowing an increase not to exceed 15% with an estimated total of \$457,454.89 if all extensions are exercised

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 10/03/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Estimated Annual Cost</u>	<u>Total Cost</u>
ESRI, Inc.	\$67,847.68	\$457,454.89
	(1 st Renewal)	\$78,024.83
	(2 nd Renewal)	\$89,728.55
	(3 rd Renewal)	\$103,187.83
	(4 th Renewal)	\$118,666.00

PURPOSE OF REQUEST:

ESRI is the City's Enterprise Geographic Information System software used by Police, Fire, Public Works, Planning, Engineering, Transportation, and other departments. ESRI software is also used to produce web-based map applications for internal and public use. ESRI, Inc. is the sole source provider for the annual maintenance required to support the applications used by GIS. The city renews maintenance with ESRI, Inc. annually and anticipates doing so on an annual basis for the next five years or more. The cost of maintenance is expected to increase annually as more licenses are required for software applications to meet demand.

Local Government Code Chapter 252 provides an exemption from the competitive bid process when an item or service is available from only one source. ESRI, Inc. is the sole provider of ArcGIS Software and maintenance Agreement.

FUNDING HISTORY (2 to 3 yrs info):

	<u>Amount</u>	<u>Approval Date</u>	<u>Reason</u>
<i>Original Contract:</i>	\$63,211.45 \$62,800.00 \$63,102.70	11/01/2018	\$63,211.45 (2020) \$62,800.00 (2021) \$63,102.70 (2022) Software Maintenance
<i>Change Order #</i>			
<u>TOTAL:</u>	\$189,114.15		

PROCUREMENT DETAILS:

Procurement Method: Cooperative/Interlocal RFB/RFP Sole Source Professional Services Exempt

Local Vendor HUB Vendor

Number of Responses: RFP/RFB #:

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name: Computer Software maintenance	Account Unit & Line: 151010-63165
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If Capital Improvement:					
Total Project Budget	\$XXX	Proposed New Funding:	\$XXX	Remaining Funding:	\$XXX

ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- Bid Summary
- 2- Change Order Details



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Cathy Patrick, Chief Financial Officer

TITLE: Annual contract for website forms, application, and content management system from Granicus up to \$43,350.00 annually through a Master Cooperative Agreement with the Department of Information Resources (DIR) and Interlocal with the City of Fort Worth. This agreement will be for one year with the option to renew for four additional one-year services totaling \$216,750.00 if all extensions are exercised

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 10/03/2023)

SUMMARY:

<i>Vendor Name</i>	<i>Annual Cost</i>	<i>Total Cost</i>
Granicus	\$43,350.00	\$216,750.00

PURPOSE OF REQUEST:

The annual agreement is for website content management as well as providing simple, interactive online forms and services, like bookings, payments, permits, applications, questionnaires, service requests, registrations, and more.

The contract with OpenCities was awarded in May of 2021. OpenCities was purchased by Granicus in 2022.

FUNDING HISTORY (2 to 3 yrs info):

	<i>Amount</i>	<i>Approval Date</i>	<i>Reason</i>
<i>FY2021</i>	\$50,500.00	05/18/2021	Content Management
<i>FY2022</i>	\$33,850.00	05/18/2021	Content Management
<i>FY2023</i>	\$31,100.00	05/18/2021	Content Management
<i>FY2020</i>	\$12,250.00	07/1/2020	Open Forms
<i>FY2021</i>	\$12,500.00	07/1/2020	Open Forms
<i>FY2022</i>	\$12,500.00	07/1/2020	Open Forms

<i>FY2023</i>	\$12,500.00	07/1/2020	Open Forms
TOTAL:	\$165,200.00		

PROCUREMENT DETAILS:

Procurement Method: Cooperative – DIR & Interlocal – City of Fort Worth

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	General Fund
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**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Cathy Patrick, Chief Financial Officer

TITLE: Annual Contract for Tent and Event Rentals and Setup from Serving Him dba Rental Stop up to \$150,000.00 annually. This contract will be for one year with the option to renew for four additional one-year periods totaling \$750,000.00 if all extensions are exercised

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 10/03/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Serving Him dba Rental Stop	\$150,000.00	\$750,000.00

PURPOSE OF REQUEST:

It is the intent of this specification to obtain an annual price agreement for tent and event set-up rentals for the City of Grand Prairie. These services shall include but not be limited to providing, installing, and tearing down tents of multiple sizes as well as tables, chairs, portable bars, large troughs, bike racks, cyclone fencing, white-picket fencing, mobile risers and stages, food warming cabinet, freezer, vinyl print option, light towers, generators, etc. The rentals will be for specific listed occasions as well as on an as-needed basis. The tents will be located at multiple locations throughout the City of Grand Prairie, TX.

Notice of bid #23206 was advertised in the Fort Worth Star-Telegram and Planet Bids; it was distributed to 27 vendors. There was 1 Grand Prairie vendor available for this commodity. Two bids were received, as shown in attachment A, and one was a Grand Prairie vendor.

The award was based on low bid criteria.

FUNDING HISTORY (2 to 3 yrs info):

Serving Him dba Rental Stop	<u>Amount</u>	<u>Approval Date</u>	<u>Reason</u>
<i>Original Contract: 22340</i>	\$112,916.52	01/03/2023	Initial contract through the bid process.
<i>Change Order #1 Contract 22340</i>	\$18,500.00 (included in original contract amount.)	08/01/2023	Departments required additional funding.
<i>2017 through 2021</i>	\$189,681.45	12/12/2017	
<u>TOTAL:</u>	\$302,597.97		

PROCUREMENT DETAILS:

Procurement Method: RFB

Local Vendor HUB Vendor

Number of Responses: two RFB #: 23206

Selection Details: Low Bid

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Various Operating Funds
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ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Bid Summary

Rent and Event Rentals and Setup

RFB #23206

Tabulation

		Bid Tabulation			
		Tent and Event Rentals			
		RFB #23206		Serving Him dba Rental Stop Grand Prairie, TX	Peerless Events & Tents Austin, TX
Item	Description	QTY	UOM	Extended Price	Extended Price
1	Tent Rental 10 X 10	1	EA	\$ 165.00	\$ 162.00
2	Tent Rental 10 X 20	1	EA	\$ 240.00	\$ 230.00
3	Side Walls 10 X 20	1	EA	\$ 43.00	\$ 40.00
4	Lighting Kit 10 X 20	1	EA	\$ 48.00	\$ 150.00
5	Tent Rental 20 X 30	1	EA	\$ 455.00	\$ 630.00
6	Side Walls 20 X 30	1	EA	\$ 51.00	\$ 40.00
7	Lighting Kit 20 X 30	1	EA	\$ 48.00	\$ 138.00
8	Tent Rental 30 X 30	1	EA	\$ 715.00	\$ 1,035.00
9	Side Walls 30 X 30	1	EA	\$ 95.00	\$ 45.00
10	Lighting Kit 30 X 30	1	EA	\$ 95.00	\$ 207.00
11	Tent Rental 30 X 45	1	EA	\$ 1,010.00	\$ 1,725.00
12	Side Walls 30 X 45	1	EA	\$ 48.00	\$ 45.00
13	Lighting Kit 30 X 45	1	EA	\$ 95.00	\$ 345.00
14	Tent Rental 10 X 140	1	EA	\$ 1,435.00	\$ 1,400.00
15	Side Walls 10 X 140	1	EA	\$ 45.00	\$ 40.00
16	Lighting Kit 10 X 140	1	EA	\$ 335.00	\$ 460.00
17	Tent Rental 10 X 160	1	EA	\$ 1,565.00	\$ 1,600.00
18	Side Walls 10 X 160	1	EA	\$ 45.00	\$ 40.00
19	Lighting Kit 10 X 160	1	EA	\$ 385.00	\$ 460.00
20	Tent Rental 10 X 180	1	EA	\$ 1,750.00	\$ 1,800.00
21	Side Walls 10 X 180	1	EA	\$ 45.00	\$ 40.00
22	Lighting Kit 10 X 180	1	EA	\$ 430.00	\$ 1,020.00
23	Tent Rental 40 X 100	1	EA	\$ 2,815.00	\$ 4,600.00
24	Side Walls 40 X 100	1	EA	\$ 95.00	\$ 45.00
25	Lighting Kit 40 X 100	1	EA	\$ 480.00	\$ 1,020.00
26	Flags	1	EA	\$ -	\$ -
27	8 ft. Rectangle Tables	1	EA	\$ 12.00	\$ 12.00
28	8 Ft. Round Tables	1	EA	\$ 12.00	\$ 15.00
29	Round Tables with Umbrellas	1	EA	\$ 48.00	\$ 52.00
30	Cocktail Tall Round Tables	1	EA	\$ 14.00	\$ 14.00

		Bid Tabulation Tent and Event Rentals RFB #23206		Serving Him dba Rental Stop Grand Prairie, TX	Peerless Events & Tents Austin, TX
Item	Description	QTY	UOM	Extended Price	Extended Price
31	Black and Chrome Folding Chairs	1	EA	\$ 1.65	
32	Brown Folding Chairs	1	EA	na	\$ 1.50
33	White Folding Chairs	1	EA	\$ 1.70	\$ 1.90
34	Portable Bar	1	EA	\$ 67.00	\$ 115.00
35	Large Troughs	1	EA	\$ 35.00	\$ 29.00
36	White Panel Picket Fencing w/sandbags & gate	1	EA	\$ 40.00	\$ 40.00
37	Two Color Vinyl Graphic Logos 30 x 30	1	EA	\$ 375.00	
38	Installation	1	EA	tbd	\$ 350.00
39	Removal	1	EA	tbd	\$ 150.00
40	Maintenance Site Visit (if needed)	1	EA	tbd	\$ 150.00
41	Door For White Picket Fence	1	EA	\$ 30.00	na
42	Diesel Fuel, 1 Gallon	1	EA	\$ 8.75	na
43	Delivery/Pick Up 75052	1	TRUCK	\$ 200.00	\$ 185.00
44	Delivery/Pick Up 75050	1	TRUCK	\$ 200.00	\$ 185.00
45	20' X 20' Marquee Tent	1	EA	\$ 325.00	\$ 420.00
46	Tent Anchor	1	EA	\$ 7.00	\$ 10.00
47	Halogen Tent Light	1	EA	\$ 48.00	\$ 40.00
48	20' Solid Wall	1	EA	\$ 48.00	\$ 40.00
49	15' Solid Wall	1	EA	\$ 48.00	\$ 40.00
50	10' Solid Wall	1	EA	\$ 43.00	\$ 30.00
51	60" Black Kwik Cover	1	EA	\$ 5.50	\$ 7.40
52	Warming Cabinet	1	EA	\$ 115.00	\$ 201.00
53	After Hours Del/Pickup Time	1	EA	\$ 895.00	\$ 400.00
54	Pkg - Concrete Anchors	1	EA	\$ 7.00	\$ 7.00
55	10' X 10' Marquee Tent	1	EA	\$ 165.00	\$ 162.00
56	30" Round Cocktail High Table	1	EA	\$ 12.00	\$ 14.00
57	10' X 20' Marquee Tent	1	EA	\$ 240.00	\$ 230.00
58	Barrell Cover Black	1	EA	\$ 15.00	\$ 15.00
59	Towable Light Tower	1	EA	\$ 125.00	
60	_Heavy Equip Tax Grand Prairie	1	EA	tbd	
61	Swing Gate Entry	1	EA	\$ 30.00	
62	30' X 30' Marquee Tent	1	EA	\$ 715.00	\$ 1,035.00
63	Truss 60" (5FT)	1	EA	\$ 50.00	
64	Truss 120" (10FT)	1	EA	\$ 95.00	
65	Fencing W/Sandbag Strike	1	EA	\$ 1.50	
66	Eye Bolts For Tent Anchor	1	EA	\$ 7.00	\$ 7.00
67	Refrigerator 18Cu. Ft.	1	EA	\$ 225.00	\$ 339.00
68	Towable Light Tower	1	EA	\$ 125.00	
69	Fence-Cyclone Screen Blackout	1	EA	\$ 24.00	
70	Concrete Blocks Cover 350Lb - Gray	1	EA	na	\$ 15.00

		Bid Tabulation Tent and Event Rentals RFB #23206		Serving Him dba Rental Stop Grand Prairie, TX	Peerless Events & Tents Austin, TX
Item	Description	QTY	UOM	Extended Price	Extended Price
71	Concrete Blocks Cover 500LB - Gray	1	EA	na	\$ 15.00
72	6' X 30" Banquet Table	1	EA	\$ 12.00	\$ 10.00
73	60" Round Table	1	EA	\$ 12.00	\$ 10.00
74	Black & Chrome Chair	1	EA	\$ 1.65	
75	Bike Barricades 6.5 FT.	1	EA	\$ 18.00	\$ 18.00
76	60" Round Umbrella Table	1	EA	\$ 45.00	
77	Umbrella For Table	1	EA	na	
78	Black Insert/Umbrella Table	1	EA	na	
79	Bag For Umbrella	1	EA	na	
80	Portable Bar	1	EA	\$ 67.00	\$ 115.00
81	White & Chrome Chair	1	EA	\$ 1.70	
82	Fence-White Picket Panels	1	EA	\$ 35.00	
83	Sandbag	1	EA	\$ 10.00	\$ 5.00
84	Barrell	1	EA	\$ 20.00	\$ 18.00
85	Concrete Weight 700Lb	1	EA	\$ 50.00	\$ 55.00
86	Concrete Blocks Cover 700Lb - Gray	1	EA	na	\$ 15.00
87	Fence-Cyclone	1	EA	\$ 24.00	
88	132" Rd Navy Blue Linen	1	EA	\$ 25.00	\$ 19.00
89	Bike Barricade Setup	1	EA	\$ 2.00	\$ 2.00
90	Bike Barricade Strike	1	EA	\$ 1.00	\$ 2.00
91	Delivery Items Setup	1	EA	tbd	\$ 185.00
92	Delivery Items Strike	1	EA	tbd	\$ 185.00
93	Fencing W/Sandbag Setup	1	EA	\$ 3.00	\$ 5.00
94	Horse Trough 100 Gal	1	EA	\$ 35.00	\$ 29.00
95	18X26 Sheet Pans	1	EA	\$ 3.00	\$ 2.00
96	Sash. Poly	1	EA	\$ 3.00	\$ 2.50
97	Signage Wire (Per Ft.)	1	EA	\$ 1.50	
98	Concrete Weight 350Lb	1	EA	\$ 40.00	\$ 35.00
99	Concrete Weight 500LB	1	EA	\$ 45.00	\$ 45.00
100	Tent Graphics	1	EA	\$ 375.00	
101	Tent Anchor	1	EA	\$ 7.00	\$ 7.50
102	Cyclone Fence Sandbag	1	EA	\$ 11.00	
103	Cyclone Fencing Setup	1	EA	\$ 3.00	
104	Cyclone Fencing Strike	1	EA	\$ 1.50	
105	Light Tower Setup	1	EA	\$ 30.00	
106	Light Tower Strike	1	EA	\$ 20.00	
107	Delivery/Pick Up Party 75050	1	TRUCK	\$ 200.00	\$ 185.00
108	Truss 6-Way Corner Block	1	EA	\$ 50.00	
109	4' X 4' Stage Section	1	EA	\$ 50.00	\$ 50.00
110	4 Stair Stage Step 24 W/ Handrail	1	EA	\$ 30.00	\$ 90.00
111	24" Black Stage Skirting	1	EA	na	\$ 27.50
112	Railing For Stage 4Ft	1	EA	\$ 10.00	\$ 50.00
113	Ada Ramp 24"	1	EA	\$ 550.00	\$ 50.00
114	Black Astro Turf Per Sq. Ft	1	EA	\$ 0.50	\$ 1.35
115	10X20 FLAT TENT	1	EA	\$ 3.20	
116	RAISE 20X20 TENT 13FT	1	EA	\$ 40.00	
117	Additional Fees (if applicable please list below)	1	EA		\$ 12.00
118	Items not Specifically Listed add \$2000	1	EA	\$ 2,000.00	\$ 2,000.00
	Total			\$ 20,785.15	\$ 24,875.65



**CITY OF GRAND PRAIRIE
ORDINANCE**

MEETING DATE: 10/03/2023

PRESENTER: Ray Cerda, Director – Parks, Arts and Recreation

TITLE: Contract with Salcedo Group, Inc. in the amount of \$90,000 for the design of four National Fitness Campaign sites including EpicCentral, Fish Creek Linear Park, Charley Taylor Park, and Freedom Park

REVIEWING COMMITTEE: (Reviewed by the Finance & Government Committee on 10/03/2023)

ANALYSIS:

On September 19, 2023, City Council approved an Ordinance Amending the FY 2022/2023 Capital Improvement Projects Budget; Grant Recipient Contract with National Fitness Campaign for the 6 outdoor Fitness Studio/Courts in the amount of \$890,000 and an estimated amount not to exceed \$450,000 for engineering design services, geotechnical investigation, site work, and site furnishings, for a total project cost of \$1,340,000.

The firm will provide professional design services for four NFC locations including geotechnical investigation, plan development, site engineering, bidding and negotiations, construction administration, and project close-out. The consultant has submitted a fee of \$90,000 for the project.

Local Government Code Chapter 252 provides an exception from the competitive bid process for a procurement of personal, professional, or planning services. Salcedo Group, Inc. was selected as the most qualified professional due to successfully completing several projects for the City of Grand Prairie Parks, Arts and Recreation Department, including the engineering design for Mi Familia Park Phase I.

For the 2023 Phase I & II, six locations have been selected based on geographic locations across the city, one in each Council District. The three additional sites will be in other key locations based on NFC recommendations. The six current site recommendations are:

Site	District
Tyre Park	1
EpicCentral	2
Mi Familia Park	3
Fish Creek Linear Park	4
Charley Taylor Park	5
Freedom Park	6

HISTORY:

On July 30, 2023, the city received notice that it had been conditionally awarded NFC Grant Funding to participate in the 2023 National Fitness Campaign. On August 1, 2023, the City Council passed a Resolution of Adoption adopting the project and confirming intent to provide matching funds.

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Parks CIP Fund Epic CIP Fund
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If Capital Improvement:					
Total Project Budget	\$1,340,000	Proposed New Funding:		Remaining Funding:	\$1,250,000



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Ray Riedinger, Facility Services Manager/General Services

TITLE: Contract for roof replacement from Garland/DBS, Inc. in the amount of \$1,369,831.00 for City Hall West plus a 10% contingency of \$136,983.10 for a total project cost of \$1,506,814.10 through a Master Cooperative Agreement with Omnia Partners

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 10/03/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Garland/DBS, Inc.		1,506,814.10

PURPOSE OF REQUEST:

The current age and condition of the roof deem it necessary to replace the roof to maintain the integrity of structure.

An informal competitive process was administered by Garland/DBS to obtain quotes with the lowest bid submitted by Next Gen Construction.

PROCUREMENT DETAILS:

Procurement Method: Cooperative-Omnia Partners

Local Vendor HUB Vendor

Number of Responses: five (5) RFB #: administered by Garland/DBS, Inc.

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Municipal Facilities CIP Fund
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Garland/DBS, Inc.
 3800 East 91st Street
 Cleveland, OH 44105
 Phone: (800) 762-8225
 Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

City of Grand Prairie
 City Hall
 300 W Main St
 Grand Prairie, TX 75050

Date Submitted: 09/01/2023
 Proposal #: 25-TX-230777
 MICPA # PW1925

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work: West Roof Replacement - Low-Slope Roof Assembly

Torch Applied Roof Assembly

1. Remove existing roof system down to structural deck, gypsum lightweight concrete deck, and all vertical wall assemblies (curbs, sky lights, etc.) haul off.
2. Remove existing water shedding flashing surfaces from parapet walls.
3. Based on structural engineer stamped calculations, contractor to install approved steel deck over existing deck and building structure, to be determined at a later date.
4. Over steel deck, contractor to loose lay a base sheet of HPR TriBase Premium.
5. Install 2 Layers of Insulation board. For an average R Value of 25.
6. Install first layer of 2.2" Poly-Iso insulation board mechanically attached to structural deck according to ASCE Ch. 7-10 fastening requirements provided by Manufacturer of water shedding materials (Base/Cap).
7. Install second layer of 2.2" Poly-Iso Insulation board in insulock HR Adhesive per winduplift.
8. Fully adhere ½" primed coverboard approved by manufacturer in InsulLock HR
9. Install HPR Torch Base (100 Sq/ft per Roll) torch applied to primed cover board surface according to manufacturer installation requirements.
10. Install Stressply IV Plus UV Mineral (75 Sq/ft per Roll) torch applied to surface of base sheet.

11. Vertical Wall Flashing- Install HPR Torch Base & Stressply IV plus UV mineral on all vertical wall assemblies. Fasten primed coverboard where needed.
12. Cast minerals over all exposed adhesive at laps/seams on mineral cap sheet.
13. Install scuppers per manufacturer installation instructions and details provided by manufacturer of roof assembly.
14. Inspect all drains and ensure that plumbing and rings are leak free.
15. Install internal drains set in mastic, lead sheet, "sumped" to drain height per manufacturer installation instructions and details.
16. All curbs, units, skylights, gas lines identified at job walk to be raised to meet minimum flashing clearance of 8" as per building code.
17. Sky Lights: Remove all water shedding flashing surfaces from vertical wall assemblies adjoining sky lights. Install HPR torch base torch applied to Stressply IV Plus UV Mineral Cap sheet over fire retardant cant strips set in mastic.
18. HVAC Curbs: Remove all water shedding flashing surfaces from vertical wall assemblies adjoining curbs. Install HPR torch base torch applied to Stressply IV Plus Mineral Cap sheet over fire retardant cant strips set in mastic. (DBS is not responsible for cranes, lifts or any equipment required to lift RTU to ensure flashing is installed per Manufacturers installation instructions.
19. Install termination bars with counter flashing on all vertical wall assemblies where water shedding surfaces are terminated to parapet cap or metal wall panels.
20. Install new pitch pans and sealant at all roof penetrations.
21. Install (primed) drip edge over base sheet and mineral cap sheet per manufacturers installation instructions.
22. Install new parapet cap flashing (VIF all sizes) on all parapet walls.
23. Garland/DBS is not responsible for dumps, trash chutes, haul off, temporary fences, toilets or other miscellaneous items need based on job site conditions.

ADDENDUM #1

1. Roof Hatch and ladder to be replaced.
2. Existing gypsum roof deck to remain.
3. Once existing roof system is removed, contractor and The Garland Company representative to walk the deck to verify how much, if any, gypsum roof decking needs to be repaired or replaced.
4. Roof system to be changed from a fully tapered 2 Ply modified bitumen roof system to a nontapered flood coat & gravel 2 ply modified roof system with reflective flood coat assembly. Specification to be included along with Addenda #01.
5. On northern block wall of the upper roof section, Wall panels to be installed over block wall along with hat channels by roofing contractor.
6. All electrical, plumbing, gas line, curbs, to be raised to accommodate increase in roof height and to meet required 8" clearance in flashing height.
7. All solar panels to be disposed of by the roofing contractor at the City of Grand Prairie's landfill.
8. All new pitch pans to be installed where necessary.

- 9. DBS WILL BE SUBCONTRACTING LICENSED ELECTRICAL CONTRACTOR FOR ALL OF THE ELECTRICAL WORK FOR SOLAR AND ELECTRICAL LINES/TRANSFORMERS. ROOFING CONTRACTOR TO PROVIDE CURB FOR TRANSFORMER UNIT.
- 10. Skylights are to be removed and replacement of structural deck where skylights are tbd.
- 11. At metal wall flashings on east and west sides of upper roof, lower panel to be removed, and a J flashing will be installed into existing assembly and down to flash new roof system.
- 12. All drain bowls and connections to be inspected and repaired/replaced at city's discretion. All drain baskets to be replaced with new.
- 13. All LED lights on roof edge to be removed and re-installed by The City.
- 14. Wood nailers to be installed around entire roof edge to accommodate new roof height, to allow for 8" flashing height. Contractor to install new pre-finished 24 gauge gravel stop. (color to be chosen by the City).
- 15. All roof installation instructions to be in new roof specification.
- 16. System to consist of:
 - a. HPR TriBase Premium – Nailable base sheet over gypsum deck utilizing twin loc fasteners.
 - b. 2 Layers of 2.2" Poly Iso insulation installed with Insulock HR insulation adhesive.
 - c. 1/2" Dens Deck primed coverboard installed with Insulock HR Insulation Adhesive.
 - d. HPR Torch Base – Torch Applied Modified Base sheet.
 - e. Stressply IV Plus – Torch Applied Smooth Modified Cap Sheet.
 - f. Prime Entire roof system in GarlaBlock 2K Primer at 1/2 gallon per square.
 - g. Flood coat using Green Lock White at coverage rate of 5 gallons per square.
 - h. Broadcast aggregate(gravel) at rate of 400 lbs per square in wet green lock.

ADDENDUM #2

- 1. At skylights, in lieu of removing entire curb. contractor may remove skylight lenses and install steel cap at existing curb. Then contractor to install 2-ply modified system with flood coat following existing SOW.
- 2. Please install all necessary crickets around entire curb system.
- 3. Install gravel guard drip edge out of 24 gauge pre-finished metal.
- 4. Inspect all drains and repair/replace as needed.

West Roof Replacement - Low-Slope Roof Assembly:

Proposal Price Based Upon Market Experience: \$ 1,369,831

Garland/DBS Price Based Upon Local Market Competition:

Next Gen Construction	\$ 1,369,831	
F.W. Walton Dallas	\$ 1,469,381	
J&J Roofing	\$ 1,629,444	
Tri-Lam Roofing & Waterproofing	\$ 1,633,961	
Crawford Roofing	\$ 1,987,442	

Unforeseen Site Conditions:

Wood Blocking (Nailer) Replacement	\$	3.42	per Ln. Ft.
Roof Hatch	\$	2,850.00	Each
Decking Repair	\$	6.84	per Sq. Ft.
Decking Replacement	\$	22.80	per Sq. Ft.
Drain Repair	\$	142.50	Each
Drain Replacement	\$	513.00	Each

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

Clarifications/Exclusions:

1. Sales and use taxes are excluded. Please issue a Tax Exempt Certificate.
2. Permits are included.
3. Plumbing, Mechanical, Electrical work is excluded.
4. Masonry work is excluded.
5. Interior Temporary protection is excluded.
6. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Matt Egan

Matt Egan
Garland/DBS, Inc.
(216) 430-3662



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Ray Riedinger, Facility Services Manager/General Services

TITLE: Contract for roof replacement from Garland/DBS, Inc. in the amount of \$699,876.00 for Dalworth Rec Center plus a 10% contingency of \$69,987.60 for a total project cost of \$769,863.60 through a Master Cooperative Agreement with Omnia Partners

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 10/03/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Garland/DBS, Inc.		769,863.60

PURPOSE OF REQUEST:

The current age and condition of the roof deem it necessary to replace the roof to maintain the integrity of structure.

An informal competitive process was administered to obtain quotes with the lowest bid submitted by F.W. Walton Dallas

PROCUREMENT DETAILS:

Procurement Method: Cooperative- Omnia Partners

Local Vendor HUB Vendor

Number of Responses: five (5) RFB #: administered by Garland/DBS, Inc.

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Municipal Facilities CIP Fund
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Garland/DBS, Inc.
 3800 East 91st Street
 Cleveland, OH 44105
 Phone: (800) 762-8225
 Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

City of Grand Prairie
Dalworth Recreation Center
 2012 Spikes Street
 Grand Prairie, TX 75051

Date Submitted: 09/01/2023
 Proposal #: 25-TX-230778
 MICPA # PW1925

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work: Roof Replacement - Low-Slope Roof Assembly

Torch Applied Roof Assembly

1. Remove existing roof system down to structural deck and all vertical wall assemblies (curbs, sky lights, etc.) haul off.
2. Remove existing water shedding flashing surfaces from parapet walls.
3. Over steel deck, contractor to loose lay a base sheet of HPR TriBase Premium.
4. Install 2 Layers of Insulation board. For an average R Value of 25.
5. Install first layer of 2.2" Poly-Iso insulation board mechanically attached to structural deck according to ASCE Ch. 7-10 fastening requirements provided by Manufacturer of water shedding materials (Base/Cap).
6. Install second layer of 2.2" Poly-Iso Insulation board in insulock HR Adhesive per winduplift.
7. Fully adhere ½" primed coverboard approved by manufacturer in InsulLock HR
8. Install HPR Torch Base (100 Sq/ft per Roll) torch applied to primed cover board surface according to manufacturer installation requirements.
9. Install Stressply IV Plus UV Mineral (75 Sq/ft per Roll) torch applied to surface of base sheet.
10. Vertical Wall Flashing- Install HPR Torch Base & Stressply IV plus UV mineral on all vertical wall assemblies. Fasten primed coverboard where needed.
11. Cast minerals over all exposed adhesive at laps/seams on mineral cap sheet.
12. Install scuppers per manufacturer installation instructions and details provided by manufacturer of roof assembly.

13. Install internal drains set in mastic, lead sheet, "sumped" to drain height per manufacturer installation instructions and details.
14. Sky Lights: Remove all water shedding flashing surfaces from vertical wall assemblies adjoining sky lights. Install HPR torch base torch applied to Stressply IV Plus UV Mineral Cap sheet over fire retardant cant strips set in mastic.
15. HVAC Curbs: Remove all water shedding flashing surfaces from vertical wall assemblies adjoining curbs. Install HPR torch base torch applied to Stressply IV Plus Mineral Cap sheet over fire retardant cant strips set in mastic. (DBS is not responsible for cranes, lifts or any equipment required to lift RTU to ensure flashing is installed per Manufacturers installation instructions.
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17. Install new pitch pans and sealant at all roof penetrations.
18. Install (primed) drip edge over base sheet and mineral cap sheet per manufacturers installation instructions.
19. Install new parapet cap flashing (VIF all sizes) on all parapet walls.
20. Garland/DBS is not responsible for dumps, trash chutes, haul off, temporary fences, toilets or other miscellaneous items need based on job site conditions.

ADDENDUM #1

1. No base sheet will be required over steel deck.
2. 5"x5" box gutter to be installed on north and south roof eaves of gymnasium roof out of 24 gauge Pre-finished metal with downspouts on each end.
3. At all metal wall panels, contractor to cut metal panels and install new z flashing and counter flashing to meet required flashing heights.
4. Scuppers to be raised to accommodate required insulation height. Mason will be required at brick walls.
5. At face mounted counter flashing on brick wall, contractor to saw cut and install new counter flashing to accommodate required flashing height. Contractor to fill weep holes where existing and cut new ones at higher flashing height.
6. All new counter flashings and coping caps to be installed using pre-finished 24 gauge metal.
7. All new pitch pans to be installed with pitch pan sealer.
8. All curbs to be raised as needed to meet required flashing heights.
9. At roof edges, new metal drip edge to be installed with pre-finished 24 gauge metal.

Roof Replacement - Low-Slope Roof Assembly:

Proposal Price Based Upon Market Experience: \$ 699,876

Garland/DBS Price Based Upon Local Market Competition:

F.W. Walton Dallas	\$ 699,876
Next Gen Construction	\$ 736,259
J&J Roofing	\$ 844,660
Tri-Lam Roofing & Waterproofing	\$ 846,508
Crawford Roofing	\$ 1,101,156

Unforeseen Site Conditions:

Wood Blocking (Nailer) Replacement	\$	2.85	per Ln. Ft.
Roof Hatch	\$	6,840.00	Each
Decking Repair	\$	9.69	per Sq. Ft.

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

Clarifications/Exclusions:

1. Sales and use taxes are excluded. Please issue a Tax Exempt Certificate.
2. Permits are included.
3. Plumbing, Mechanical, Electrical work is excluded.
4. Masonry work is excluded.
5. Interior Temporary protection is excluded.
6. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Matt Egan

Matt Egan
Garland/DBS, Inc.
(216) 430-3662



**CITY OF GRAND PRAIRIE
ORDINANCE**

MEETING DATE: 10/03/2023

PRESENTER: Thao Vo, Audit Director

TITLE: Ordinance to appropriate funding in the amount of \$850,000 in the Street CIP Fund for Easement and Alley Clearing

REVIEWING COMMITTEE: (Reviewed by the City Council on 09/19/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Bronco Land Clearing	\$850,000	\$2,749,000

PURPOSE OF REQUEST:

On September 19, 2023, Council awarded an annual contract for Easement and Alley Clearing to Bronco Land Clearing, up to \$850,000 annually. The financial consideration of that item stated the funding source was the “Unobligated Streets Fund.”

This item is requesting Council approval of an ordinance to appropriate funding from the unobligated fund balance in the Street CIP fund. There are no changes to the contract terms, which were approved on September 19, 2023.

HISTORY:

	<u>Amount</u>	<u>Approval Date</u>	<u>Reason</u>
<i>Original Contract:</i>	\$850,000	09/19/2023	Annual Contract
TOTAL:	\$850,000		

PROCUREMENT DETAILS:

Procurement Method: RFB

Local Vendor HUB Vendor - WO

Number of Responses: 2

RFB #: 23192

Selection Details: Best Value

FINANCIAL CONSIDERATION:

If Capital Improvement:					
Total Project Budget	\$850,000	Proposed New Funding:	\$850,000	Remaining Funding:	\$0.00

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING THE CAPITAL IMPROVEMENT PROJECTS BUDGET BY TRANSFERRING AND APPROPRIATING \$850,000 FROM THE UNOBLIGATED FUND BALANCE IN THE STREETS CAPITAL PROJECTS FUND (400192) TO WO# 02318903 (EASEMENT AND ALLEY CLEARING)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS:

SECTION 1. THAT the Capital Improvement Projects Budget be amended by transferring and appropriating \$850,000 from the unobligated fund balance in the Street Capital Projects Fund (400192) to WO# 02318903 (Easement and Alley Clearing).

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 10TH DAY OF OCTOBER 2023.



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Noreen Housewright, Engineering Services Director

TITLE: Ratification of a construction contract with North Texas Contracting, Inc., for an emergency wastewater repair at 333 NE 5th Street in the total amount of \$157,176.00

REVIEWING COMMITTEE: Reviewed by the Finance and Government Committee on 10/3/2023

SUMMARY:

<i>Vendor Name</i>	<i>Annual Cost</i>	<i>Total Cost</i>
North Texas Contracting, Inc		\$157,176.00

PURPOSE OF REQUEST:

In response to a wastewater complaint, Water Department staff identified a significant leak emanating from the location on the wastewater line on church property at 333 NE 5th Street that is supposed to tie into the City side of the system. It was discovered the service line was not properly connected therefore allowing discharge of wastewater directly into the surrounding soils and collecting in the church’s basement.

Due to the depth of the repair and the potential environmental and health hazards of the outflow necessitated engaging the services of North Texas Contracting for an immediate response.

State law allows for emergency purchases due to unforeseen damage to public property and for procurements necessary to preserve or protect the public health or safety of the City’s residents. The health and safety of the residents of the City of Grand Prairie were determinedly vulnerable.

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Account Unit & Line: Wastewater CIP Fund
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If Capital Improvement:					
Total Project Budget	\$2,230,160	Proposed New Funding:	\$	Remaining Funding:	\$2,072,984

ATTACHMENTS / SUPPORTING DOCUMENTS:

1- North Texas Contracting Pay application

APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

PAGE 1 of 1

TO: City of Grand Prairie
620 Small Hill Road
Grand Prairie, TX 75050

PROJECT: Iglesia Emergency WW Repair
CONTRACT FOR: Site Utilities

APPLICATION NO: 1
PERIOD FROM: 6/1/2023
TO: 6/30/2023

Distribution to:

FROM: North Texas Contracting, Inc.
4999 Keller Haslet Road
Keller, TX 76244

VIA ARCHITECT: N/A

CONTRACT: Site Utilities
CONTRACT DATE: 5/25/2023

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for Payment, as shown below in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
TOTAL			
Change Orders approved in previous months by Owner			
Approved this Month			
Number	Date Approved		
0		\$0.00	
TOTALS			
Net change by Change Orders		\$0.00	\$0.00

1.	ORIGINAL CONTRACT SUM.....	\$ 157,176.00
2.	Net change by Change Orders.....	
3.	CONTRACT SUM TO DATE (Line 1 +/- 2).....	\$ 157,176.00
4.	TOTAL COMPLETED & STORED TO DATE..... (Column G on G703)	\$ 157,176.00
5.	RETAINAGE	
	a. Completed Work retainage held 0% (Column D +E on G703)	\$ -
	b. Stored Materials retainage held 0% (Column F on G703)	\$ -
	Total Retainage (Line 5a + 5b or Total in Column I of G703)	\$ -
6.	TOTAL EARNED LESS RETAINAGE..... (Line 4 less Line 5 Total)	\$ 157,176.00
7.	LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$ -
8.	CURRENT PAYMENT DUE.....	\$ 157,176.00
9.	BALANCE TO FINISH, PLUS RETAINAGE..... (Line 3 less Line 6)	\$ -

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: North Texas Contracting, Inc.

By: [Signature] 7/5/2023
Date

State of: TEXAS County of: Tarrant
Subscribed and sworn to before me this 5th day of July, 2023.

Notary Republic: [Signature] My Commission expires 8-27-25

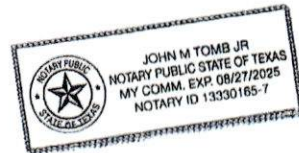
ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED..... \$ -
(Attach explanation if amount certified differs from the amount applied for.)
ARCHITECT:

By: _____ Date: _____
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

A. Hughes 7-6-23





PAY APP #001 - JUNE 2023
2332 - IGLESIA EMERGENCY WASTEWATER REPAIR

LABOR BREAKDOWNS (10 HOUR DAYS)	REGULAR HOURS	REGULAR RATES	OT HOURS	OT RATES	TOTAL AMOUNT
DESCRIPTION					
SUPERINTENDENT	73.0	\$ 65.00	22.0	\$ 97.50	\$ 6,890.00
PIPE CREW FOREMAN	69.0	\$ 56.00	25.0	\$ 84.00	\$ 5,964.00
TRACK HOE OPERATOR	64.0	\$ 29.00	25.0	\$ 43.50	\$ 2,943.50
LOADER OPERATOR	45.0	\$ 28.50	18.0	\$ 42.75	\$ 2,052.00
PIPE LAYER - SKILLED	69.0	\$ 27.00	25.0	\$ 40.50	\$ 2,875.50
PIPE LAYER HELPER - SKILLED	56.0	\$ 26.00	23.0	\$ 39.00	\$ 2,353.00
LABORER - SEMI SKILLED	77.0	\$ 25.50	28.0	\$ 38.25	\$ 3,034.50
LABORER - SEMI SKILLED	53.0	\$ 24.50	21.0	\$ 36.75	\$ 2,070.25
TRUCK DRIVER - HAUL TRUCK	21.0	\$ 31.00	2.0	\$ 46.50	\$ 744.00
TRUCK DRIVER - FUEL TRUCK	12.0	\$ 31.00	0.0	\$ 46.50	\$ 372.00
TRUCK DRIVER - END DUMP TRUCK	24.0	\$ 31.00	7.0	\$ 46.50	\$ 1,069.50
					LABOR SUBTOTAL \$ 30,368.25

EQUIPMENT (SEE ATTACHED BLUE BOOK RATES)	UNIT	REGULAR HOURS	REGULAR RATES	TOTAL AMOUNT
DESCRIPTION				
FOREMAN / SUPT / PE TRUCK / VEHICLE	HR	189.0	\$ 27.03	\$ 5,108.67
HAUL TRUCK W/ LOWBOY TRAILER	HR	23.0	\$ 136.87	\$ 3,148.01
FUEL TRUCK	HR	12.0	\$ 97.73	\$ 1,172.76
END DUMP TRUCK W/ HAUL TRUCK	HR	31.0	\$ 206.04	\$ 6,387.24
JD 345 EXCAVATOR	HR	46.0	\$ 164.37	\$ 7,561.02
JD 135 EXCAVATOR	HR	68.0	\$ 109.94	\$ 7,475.82
270 WHEEL LOADER	HR	71.0	\$ 86.54	\$ 6,144.34
POWER BROOM	HR	10.0	\$ 97.57	\$ 975.70
33" TRENCH ROLLER COMPACTOR	HR	68.0	\$ 133.72	\$ 9,092.96
10'X20' TRENCH BOXES (2EA)	DAY	4.0	\$ 366.00	\$ 1,464.00
CUT OFF SAW	HR	12.0	\$ 13.84	\$ 166.08
GENERATOR / AIR COMPRESSOR	HR	23.0	\$ 39.83	\$ 916.09
TRASH / WATER PUMP	HR	19.0	\$ 36.29	\$ 689.51
NATIONAL TRENCH SAFETY (RENTAL SHORING)	LS	1.0	\$ 2,089.79	\$ 2,089.79
TEXAS JOHNS	LS	1.0	\$ 145.72	\$ 145.72
				EQUIPMENT SUBTOTAL \$ 52,537.81

MATERIALS / MISCELL	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT
DESCRIPTION				
ACT PIPE & SUPPLY	LS	1	\$ 649.84	\$ 649.84
AUSTIN ASPHALT	LS	1	\$ 3,642.77	\$ 3,642.77
DDM MATERIALS	LS	1	\$ 40.00	\$ 40.00
FERGUSON WATERWORKS	LS	1	\$ 5,876.39	\$ 5,876.39
LB TRANSPORTATION	LS	1	\$ 3,174.28	\$ 3,174.28
MARTIN MARIETTA	LS	1	\$ 5,295.00	\$ 5,295.00
GREEN SCAPING (SOD)	LS	1	\$ 890.00	\$ 890.00
				MATERIAL SUBTOTAL \$ 19,568.28

SUBCONTRACTORS	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT
DESCRIPTION				
ANR PAVING	LS	1	\$ 10,405.00	\$ 10,405.00
TEXAS STAR CONCRETE SERVICES	LS	1	\$ 1,775.00	\$ 1,775.00
STRIPE-A-ZONE	LS	1	\$ 995.00	\$ 995.00
TSIT ENGINEERING	LS	1	\$ 875.00	\$ 875.00
				SUBCONTRACT SUBTOTAL \$ 14,050.00

TOTALS & MARK UP SUMMARY	QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL AMOUNT
BARE LABOR COST	1	LS	\$ 30,368.25	\$ 30,368.25
LABOR BURDENS	43%	PCT	\$ 30,368.25	\$ 13,058.35
LABOR MARKUP	20%	PCT	\$ 43,426.60	\$ 8,685.32
EQUIPMENT SUBTOTAL	1	LS	\$ 52,537.81	\$ 52,537.81
EQUIPMENT MARKUP	20%	PCT	\$ 52,537.81	\$ 10,507.56
MATERIALS SUBTOTAL	1	LS	\$ 19,568.28	\$ 19,568.28
MATERIALS MARKUP	20%	PCT	\$ 19,568.28	\$ 3,913.66
SUBCONTRACTOR SUBTOTAL	1	LS	\$ 14,050.00	\$ 14,050.00
SUBCONTRACTOR MARKUP	10%	PCT	\$ 14,050.00	\$ 1,405.00
BOND	2%	PCT	\$ 154,094.23	\$ 3,081.88
				COST TOTAL \$ 157,176.11
				COST TOTAL, ROUNDED \$ 157,176.00



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Noreen Housewright, Director of Engineering Services

TITLE: Ratification of a construction contract with North Texas Contracting, Inc., for an emergency repair of a 24inch water line located on the 1900 block of northbound State Highway 161 in the total amount of \$289,590.00

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 10/03/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
North Texas Contracting, Inc		\$289,590.00

PURPOSE OF REQUEST:

On August 19, 2023, Water department staff responded to a main break on 1933 State Highway 161, where they found a significant leak on a 24-inch reinforced concrete cylinder pipe (RCCP) transmission line. Assessment of the line found a damaged portion of the pipe was allowing water to expel.

Due to the size of the water line and scope of the repair, North Texas Contracting, Inc., was employed to complete the repair. The City's Water department does not have the in-house capability to perform such a repair due to staff currently working on other main break repairs and time constraints. The substantial outflow impacted water services to multiple customers, immediate response was critical and therefore essential to restore the connection as soon as possible.

State law allows for emergency purchases due to unforeseen damage to public property and for procurements necessary to preserve or protect the public health or safety of the City's residents. Due to the critical nature of the emergency, we are requesting approval to waive the normal bidding procedures in efforts to award this contract to North Texas Contracting, Inc., in the total amount of \$289,590.

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Water CIP Fund
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If Capital Improvement:					
Total Project Budget	\$2,300,803	Proposed New Funding:	\$0	Remaining Funding:	\$2,011,213

ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Bid Summary

TREE TOP EMERGENCY WATER LINE REPAIR
ROM - TREE TOP EMERGENCY WATER LINE REPAIR

LABOR BREAKDOWNS (10 HOUR DAYS)	REGULAR HOURS	REGULAR RATES	OT HOURS	OT RATES	TOTAL AMOUNT
DESCRIPTION					
SUPERINTENDENT	72.0	\$ 65.00	18.0	\$ 97.50	\$ 6,435.00
PIPE CREW FOREMAN	40.0	\$ 56.00	10.0	\$ 84.00	\$ 3,080.00
TRACK HOE OPERATOR	40.0	\$ 29.50	10.0	\$ 44.25	\$ 1,622.50
LOADER OPERATOR	40.0	\$ 28.50	10.0	\$ 42.75	\$ 1,567.50
PIPE LAYER - SKILLED	40.0	\$ 27.00	10.0	\$ 40.50	\$ 1,485.00
PIPE LAYER HELPER - SKILLED	40.0	\$ 26.00	10.0	\$ 39.00	\$ 1,430.00
LABORER - SEMI SKILLED	40.0	\$ 25.50	10.0	\$ 38.25	\$ 1,402.50
LABORER - SEMI SKILLED	40.0	\$ 24.50	10.0	\$ 36.75	\$ 1,347.50
CONCRETE FOREMAN	32.0	\$ 56.00	8.0	\$ 84.00	\$ 2,464.00
CONCRETE OPERATOR	32.0	\$ 28.50	8.0	\$ 42.75	\$ 1,254.00
CONCRETE SKILLED	32.0	\$ 26.00	8.0	\$ 39.00	\$ 1,144.00
CONCRETE SKILLED	32.0	\$ 26.00	8.0	\$ 39.00	\$ 1,144.00
CONCRETE SKILLED	32.0	\$ 25.50	8.0	\$ 38.25	\$ 1,122.00
CONCRETE SKILLED	32.0	\$ 25.50	8.0	\$ 38.25	\$ 1,122.00
CONCRETE SKILLED	32.0	\$ 25.50	8.0	\$ 38.25	\$ 1,122.00
CONCRETE LABORER	32.0	\$ 23.00	8.0	\$ 34.50	\$ 1,012.00
TRUCK DRIVER - HAUL TRUCK	16.0	\$ 31.00	0.0	\$ 46.50	\$ 496.00
TRUCK DRIVER - TANDEM	40.0	\$ 31.00	10.0	\$ 46.50	\$ 1,705.00
TRUCK DRIVER - FUEL TRUCK	18.0	\$ 31.00	0.0	\$ 46.50	\$ 558.00
LABOR SUBTOTAL					\$ 31,513.00

EQUIPMENT (SEE ATTACHED BLUE BOOK RATES)	UNIT	REGULAR HOURS	REGULAR RATES	TOTAL AMOUNT
DESCRIPTION				
FOREMAN / SUPT / PE TRUCK / VEHICLE	HR	180.0	\$ 27.03	\$ 4,865.40
FUEL TRUCK (2HR/DAY)	HR	18.0	\$ 97.73	\$ 1,759.14
HAUL TRUCK W/ LOW BOY TRAILER	HR	16.0	\$ 128.39	\$ 2,054.24
TANDEM DUMP TRUCK	HR	50.0	\$ 94.74	\$ 4,737.00
135 EXCAVATOR	HR	50.0	\$ 109.94	\$ 5,497.00
345 EXCAVATOR	HR	50.0	\$ 164.37	\$ 8,218.50
KOMATSU WHEEL LOADER	HR	50.0	\$ 86.54	\$ 4,327.00
33" TRENCH ROLLER	HR	50.0	\$ 133.72	\$ 6,686.00
WATER TRUCK	HR	50.0	\$ 43.58	\$ 2,179.00
SHORING	LS	50.0	\$ 1,500.00	\$ 75,000.00
POWER BROOM	HR	90.0	\$ 97.57	\$ 8,781.30
SKID STEER	HR	40.0	\$ 90.09	\$ 3,603.60
AIR COMPRESSOR	HR	40.0	\$ 39.83	\$ 1,593.20
HAND HELD RAMMER	HR	40.0	\$ 18.68	\$ 747.20
LIGHT TOWER	HR	90.0	\$ 9.80	\$ 882.00
4" TRASH PUMP	HR	50.0	\$ 36.29	\$ 1,814.50
CUT OFF SAW	HR	90.0	\$ 13.84	\$ 1,245.60
SMALL TOOLS	DAY	9.0	\$ 200.00	\$ 1,800.00
PORTA JOHN	LS	1.0	\$ 500.00	\$ 500.00
BARRICADES	LS	1.0	\$ 8,000.00	\$ 8,000.00
EQUIPMENT SUBTOTAL				\$ 144,290.68

MATERIALS / MISCELL	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT
DESCRIPTION				
WATER METER (TEMP)	LS	1	\$ 3,000.00	\$ 3,000.00
3/8" CHAT	TON	15	\$ 35.00	\$ 525.00
MISC. TESTING MATERIALS	LS	1	\$ 1,500.00	\$ 1,500.00
4500PSI CONCRETE	CY	25	\$ 185.00	\$ 4,625.00
CONCRETE DELIVERY FEE / FUEL SURCHARGE	LS	3	\$ 100.00	\$ 300.00
FLEX BASE ROCK	TON	25	\$ 37.00	\$ 925.00
#4 REBAR	LBS	1200	\$ 0.80	\$ 960.00
MISC. FORMS / CHAIRS	LS	1	\$ 1,200.00	\$ 1,200.00
JOINT SEALANT	LS	1	\$ 850.00	\$ 850.00
CONCRETE WASHOUT PAN & DISPOSAL FEES	LS	1	\$ 1,500.00	\$ 1,500.00
MATERIAL SUBTOTAL				\$ 15,385.00

SUBCONTRACTORS	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT
DESCRIPTION				
SAW CUT	LS	1	\$ 1,250.00	\$ 1,250.00
STRIPING	LS	1	\$ 1,500.00	\$ 1,500.00
HYDRO VAC TRUCK	DAY	1	\$ 3,000.00	\$ 3,000.00
GUARD RAIL R&R	LS	1	\$ 5,000.00	\$ 5,000.00
POWER POLE BRACING	LS	1	\$ 5,000.00	\$ 5,000.00
TESTING LAB	LS	1	\$ 4,000.00	\$ 4,000.00
RANGELINE PIPELINES SERVICES	LS	1	\$ 15,000.00	\$ 15,000.00
SUBCONTRACT SUBTOTAL				\$ 34,750.00

TOTALS & MARK UP SUMMARY	QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL AMOUNT
BARE LABOR COST	1	LS	\$ 31,513.00	\$ 31,513.00
LABOR BURDENS	43%	PCT	\$ 31,513.00	\$ 13,550.59
LABOR MARKUP	20%	PCT	\$ 45,063.59	\$ 9,012.72
EQUIPMENT SUBTOTAL	1	LS	\$ 144,290.68	\$ 144,290.68
EQUIPMENT MARKUP	20%	PCT	\$ 144,290.68	\$ 28,858.14
MATERIALS SUBTOTAL	1	LS	\$ 15,385.00	\$ 15,385.00
MATERIALS MARKUP	20%	PCT	\$ 15,385.00	\$ 3,077.00
SUBCONTRACTOR SUBTOTAL	1	LS	\$ 34,750.00	\$ 34,750.00
SUBCONTRACTOR MARKUP	10%	PCT	\$ 34,750.00	\$ 3,475.00
BOND	2%	PCT	\$ 283,912.12	\$ 5,678.24
COST TOTAL				\$ 289,590.37
COST TOTAL, ROUNDED				\$ 289,590.00

NOTES:
 EROSION CONTROL / SWPPP EXCLUDED
 LANDSCAPING / IRRIGATION EXCLUDED
 ASSUMES POINT REPAIR OF 24" RCCP UNDER DRIVEWAY ONLY
 NO FULL JOINT OR PCCP REPLACEMENT INCLUDED
 EXCLUDES FLUME REMOVAL & REPLACEMENT
 EXCLUDES STORM INLET / RCP REMOVAL & REPLACEMENT
 LINE STOP NOT INCLUDED
 NO TEMP WATER SERVICES OR FIRE WATCH INCLUDED DURING SHUT DOWN
 ASSUMES CITY TO ISOLATE / SHUT DOWN WATER UPON REPAIR
 NO CONCRETE PUMP INCLUDED - ASSUMES REPLACEMENT CAN BE TAILGATED



**CITY OF GRAND PRAIRIE
ORDINANCE**

MEETING DATE: 10/03/2023

PRESENTER: Andy Henning, Director of Design + Construction

TITLE: Ordinance amending the FY2023/2024 Capital Improvement Projects Budget; Professional Design Services Contract with KAI Design for initial programming, master plan and conceptual design for the Lake Ridge Community Center in the amount of \$81,000 with additional supplemental services and project allowances of \$54,500 for a total funding request of \$135,500

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 10/03/2023)

SUMMARY:

<i>Vendor Name</i>	<i>Annual Cost</i>	<i>Total Cost</i>
KAI Design		\$135,500

PURPOSE OF REQUEST:

Approval of a Professional Design Services Contract with KAI Design for initial programming, master plan and conceptual design for the Lake Ridge Community Center in the amount of \$81,000 for base services along with the following supplemental services and project allowance:

- a) Boundary and topographic survey = \$20,350
- b) Civil planning and due diligence support = \$7,150
- c) Rendered landscape master plan = \$22,000
- d) Reimbursable expenses allowance = \$5,000

With the base professional services contract value of \$81,000 combined with the above supplemental services and project allowance amounts, the total funding request equals \$135,500.

PROCUREMENT DETAILS:

Procurement Method: Professional Services

Local Vendor HUB Vendor

FINANCIAL CONSIDERATION:

Budgeted?	<input type="checkbox"/>	Fund Name:	Parks Venue Fund Parks CIP Fund
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If Capital Improvement:					
Total Project Budget	\$135,500	Proposed New Funding:	\$135,500	Remaining Funding:	\$0

ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- KAI Design Programming, Master Plan and Conceptual Design Fee Proposal Dated 09/15/23

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING THE FY2023/2024 OPERATING AND CAPITAL IMPROVEMENT PROJECT BUDGETS BY TRANSFERRING AND APPROPRIATING \$135,500 FROM THE PARK VENUE OPERATING FUND RESERVE FOR COMMUNITY PROJECTS TO THE PARKS CAPITAL PROJECTS FUND (317193) WO# 02412003 (LAKE RIDGE COMMUNITY CENTER)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS:

SECTION 1. The FY 2023/2024 Parks Venue Operating Fund budget is hereby incrementally amended by increasing the appropriations and expenditures by \$135,500 from the Reserve for Community Projects.

SECTION 2. The FY2023/2024 Capital Improvement Projects budget is hereby amended by transferring and appropriating \$135,500 from the Parks Venue Operating Fund to the Parks Capital Projects Fund (317193) WO# 02412003 (Lake Ridge Community Center).

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 10TH DAY OF OCTOBER 2023.



September 15, 2023

Mr. Andrew C. Henning, AIA, NCARB, LEED AP
 Director of Design + Construction – Municipal Facilities
Grand Prairie City Hall
Planning and Development
 300 West Main Street
 Grand Prairie, Texas 75050

Subject: **Fee Proposal for Programming, Master Plan and Conceptual Design**
 City of Grand Prairie Lakeridge Community Center
 KAI Project #: 35-23011.00

Mr. Henning:

KAI Design (Architect) is excited about partnering with the **City of Grand Prairie** (Owner) to provide professional design services for the development of master plan options for the site of the Lakeridge Community Center, located in Grand Prairie, Texas.

The following defines the scope of work, project delivery method, services, compensation, and schedule for each of the major activities based on our preliminary understanding of the project.

A. SCOPE OF WORK

The project consists of developing a 9.35-acre site owned by the City of Grand Prairie at the intersection of Lake Ridge Parkway and England Parkway. The site is constrained by approximately 2 acres within an Army Corps of Engineers Easement. Consideration will also be given to reserving area on the site for future development. The preliminary project components are as noted below:

- Community Center
 - Automated Library System
 - Large Meeting Room
 - Private Study Rooms
 - Early Childhood Area
 - Multi-Purpose Rooms
 - Computer Lab/ Print/ Copy Center
 - Exercise/ Fitness Room
 - Multi-Use Courts
 - Coffee Station
- Site/ Community Park
 - Multi-Purpose Fields
 - Covered Multipurpose Courts
 - Shaded Playground
 - ¼ Mile Fitness Trail
 - Outdoor Stage
 - Food Truck Docking/ Parking
 - Volleyball Courts

Specific programmatic elements will be defined in the scope of work outlined within this proposal. Anticipated construction cost is expected to be in the range of \$15,000,000.00 to \$18,000,000.00.



B. PROJECT DELIVERY METHOD

Owner will either procure a Construction Manager at Risk or bid out the project to general contractors as a single lump sum construction document package. Masterplan developed by Architect may be phased as multiple projects.

C. SCOPE OF SERVICES

Basic Services

Architect will provide architectural services including Community Engagement, Programming, Masterplan/ Conceptual Design as described below:

- Architect will collaborate with the City to determine stakeholders and potential partners to engage in Focus Groups Workshops, Public Meetings and Public Presentations prior to the completion of the study. The purpose of these meetings will be to gather preliminary recreation needs as a basis for developing the proposed model facility program.
 - The proposal includes up to three (3) public meetings.
- Architect will develop a model facility program based on previous studies, stakeholder/ focus group workshops, public meetings. Space requirements will be determined from the current and proposed programs offered, projected program growth, unmet community needs, and long-term viability in the proposed facility's service area.
 - Deliverables: Written report of proposed facility program including a matrix of proposed spaces/ sizes and narrative of uses for each program component.
- Architect will research zoning and development standards governing the site and utilize this information to inform the site concepts developed.
- Architect (Landscape) will study and evaluate the existing site conditions of the site to identify opportunities and constraints that will impact potential design solutions. (Landscape) Architect will attend meetings to gather public input on desired outdoor program elements for the project. (Landscape) architect will attend up to two (2) public meetings.
- Architect will develop a masterplan for the site and conceptual design for the proposed community center. During this task, the design team will work together to prepare a conceptual design and master plan by studying ideas through drawings and three-dimensional studies that will make the design ideas visible and accessible to everyone. We will use this time to research and learn about the unique qualities and needs of this place and this program and will develop ideas that are rooted in the place yet have flexibility for the future.
 - Deliverables: Site Masterplan, Conceptual Plans and three-dimensional studies.



Supplemental Services

Architect will provide the following supplemental services at the request of the owner:

- Topographic and Boundary Survey. KAI will utilize existing surveys and/or aerial photography as the base and background for developing the site plan concepts (Basic Services).
- Civil Engineering Planning and Due Diligence Support
- Rendered Landscape Masterplan – Architect (Landscape) will develop a masterplan organizing the site with program elements and optimizing spatial and performance objectives to establish an overall framework/ design approach.
 - Deliverables
 - Functional use diagram(s), illustrating program/ performance summary and optimal site and user utilization.
 - Overall color-rendered schematic design plan with images and diagrams for circulation, connections, and landscape zones.

KAI will provide a fee proposal for full design services from Schematic Design through Construction Administration at the conclusion of programming, masterplanning and conceptual design phase of work.

KAI will provide full cost estimating services by a third-party independent cost estimator if requested by the owner.

D. COMPENSATION

Design Services

KAI’s design services fee is based upon a lump sum cost of eighty-one thousand dollars (\$81,000.00).

This fee is allocated for each consultant, outlined as follows:

Programming, Masterplanning, Concept Design	KAI Design	\$68,000.00
Site Inventory/ Analysis Support	TBG Partners	\$13,000.00
Total Labor Fee		\$81,000.00

Supplemental Services

Services not currently included in the design services fees outlined above shall be provided at the request of the owner.

Boundary & Topographic Survey	TNP	\$20,350.00
Civil Planning and Due Diligence Support	TNP	\$7,150.00
Rendered Landscape Masterplan	TBG Partners	\$22,000.00
Total Labor Fee		\$49,500.00

Reimbursable Expenses

Architect proposes that the owner carry an allowance of five thousand dollars for the Architect’s reimbursable expenses (local travel and printing) associated with the project (\$5,000.00).





E. SCHEDULE

Architect will work with the Owner to develop an overall schedule for the full project duration from design through construction administration. A tentative design schedule for our programming, masterplanning and conceptual design is as outlined below and will be refined upon further discussions with the project team.

Programming	5 Weeks +/-
Master Plan and Concept Plan Development	5 Weeks +/-

F. TERMS & CONDITIONS

A formal agreement based upon the terms and conditions of an AIA B101 agreement, with mutually agreed upon amendments, will be developed later to replace this proposal.

Please contact me if you have any questions regarding this proposal. We look forward to working together with you on this project.

Sincerely,



Derwin Broughton, AIA, NCMA, NCARB, WELL AP
Vice President

cc: Darren L. James, FAIA
Christopher S. Hunter, Ph.D
File: 102PROP





**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Andy Henning – Director of Design + Construction

TITLE: Construction Contract Revision No. 3 with Arch-Con Corporation in the amount of \$203,253.57 for EpicCentral dual-brand hotel and convention center work, including additional temporary construction fencing, added roof drainage, electrical infrastructure for public art lighting, and increased quality and durability of interior finish materials

REVIEWING COMMITTEE: (Reviewed by the Finance & Government Committee on 10/03/2023)

SUMMARY:

<u>Vendor Name</u>	<u>Annual Cost</u>	<u>Total Cost</u>
Arch-Con Corporation		\$39,666,190.21

PURPOSE OF REQUEST:

Approval of a Contract Amendment regarding EpicCentral Hotels and Convention Center construction addressing project enhancements, revisions, and coordination items. Details outlining the work associated with this Contract Amendment are provided as an attachment to this Council Communication.

The current Contract Amendment No. 3 in the amount of \$203,253.57 will be deducted from the previously approved city-controlled construction contingency which maintains the project within budget while taking on added scope of work and overall project improvements. Items applicable to the performance of the general contractor will be incorporated into the current Arch-Con Corporation contract for a revised total contract value of \$39,666,190.21.

FUNDING HISTORY:

	<u>Amount</u>	<u>Approval Date</u>	<u>Reason</u>
<i>Construction Contract</i>	\$38,910,167.00	7/13/2021	Base scope of work associated with dual-brand hotel and convention center
<i>Amendment No. 1</i>	\$386,545.54	4/19/2022	Added project enhancements, revisions, and coordination items

<i>Amendment No. 2</i>	\$166,224.10	12/13/2022	Added project enhancements, revisions, and coordination items
<i>Amendment No. 3</i>	\$203,253.57	10/10/2023	Added project enhancements, revisions, and coordination items per amendment cost details attachment
<u>New Total Contract Value</u>	\$39,666,190.21		

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	EpicCentral CIP Fund
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If Capital Improvement:					
Total Construction Project Budget	\$40,350,000.00 (including overall project contingency)	Proposed Transfer Funding:	\$203,253.57 from existing contingency	Remaining Funding:	\$683,809.79 in contingency funding

ATTACHMENTS / SUPPORTING DOCUMENTS:

1. Amendment Cost Details from Arch-Con Corporation



OCO #3
EPICCENTRAL HOTELS + CONVENTION CENTER

Item 17.

Change Proposal	Prime CO#	Description	Cost Impact (+/-)	Sched. Impact (days)
21029	OCO 003	Remote Safety Switch for Outdoor Gas Fire Pit	\$ 1,149.95	0
21067	OCO 003	Enhanced Foundation Design for Decorative Site Lighting	\$ 6,530.03	0
21076	OCO 003	Ballroom Ceiling Framing Adjustments due to Slot Diffuser Elevation and Size Coordination	\$ 8,761.78	0
21077	OCO 003	Bi-Folding Glass Door Modifications for ADA Compliance	\$ 1,319.81	0
21080	OCO 003	Additional Temporary Construction Fencing per City Request	\$ 33,263.65	0
21083	OCO 003	Change of Tile Material Required due to Original Tile Being Discontinued After Completion of Design	\$ 1,006.36	0
21084	OCO 003	Increase in Pool Fence Height from 4' to 6' per City of Grand Prairie Permit Review Comments	\$ 15,817.62	0
21088	OCO 003	Change from Light Gauge Metal Framing to Heavy Gauge Metal Framing per Structural Engineer Review Comments	\$ 1,044.45	0
21094	OCO 003	Addition of Second Occupancy Sensor in Select Homewood Suites Multi-Room Guestrooms	\$ 3,428.12	0
21107	OCO 003	Roof Drain Addition at Low Roof Between Hotels and Convention Center due to Roof Slope Limitations	\$ 20,016.19	0
21109	OCO 003	Revised Receptacle Types at All Hotel IT Rooms to Meet Revised Hilton Technology Standards	\$ 1,107.75	0
21110	OCO 003	Additional Soffit Framing for Mechanical Ductwork Concealment in Select Homewood Suites Guestrooms	\$ 7,676.18	0
21111	OCO 003	Increase in Wing Wall Framing Depth in Order to Accommodate Side-By-Side Electrical Panel Installation	\$ 12,140.94	0
21116	OCO 003	Upgraded Linen Chute Interlock Safety Devices to Meet Increased Hilton Safety Standards	\$ 5,695.95	0
21117	OCO 003	Additional Power and Data Infrastructure for Television Provisions at Elevator Lobby Levels 2-7	\$ 2,190.18	0
21121	OCO 003	Weather Delay Nov 2022	\$ -	10
21122	OCO 003	Weather Delay Dec 2022	\$ -	9
21123	OCO 003	Weather Delay Feb 2023	\$ -	5
21127	OCO 003	Power and Data Infrastructure for Additional Television Locations Throughout Entry Level Lobby	\$ 1,134.31	0
21130	OCO 003	Added Electrical Infrastructure for Lighting of Public Art Piece Located in Convention Center Pre-Function Space	\$ 15,873.22	0
21143	OCO 003	Provision of Additional Corner Guards at All Hilton Garden Inn Guestrooms at Entry Foyer for Enhanced Protection	\$ 17,972.33	0
21153	OCO 003	Material and Labor Cost Increase for Higher Durability Wall Base at All Guestrooms and Corridors	\$ 34,226.44	0
21172	OCO 003	Additional Bollards for Transformer Pad Protection	\$ 3,679.98	0
21173	OCO 003	Additional Fire Extinguisher Cabinets at Levels 2-6 to Meet NFPA Fire Code Distance Requirements	\$ 3,682.74	0
21179	OCO 003	Coordination of Site Utility and Pool Design as Required to Adjust Seat Wall to Avoid Existing Electrical and Fiber Line	\$ 3,840.20	0
21180	OCO 003	Change in Mechanical Room Door Width From 3' to 6' for Future Equipment Replacement Coordination	\$ 1,695.39	0
TOTAL			\$ 203,253.57	24



**CITY OF GRAND PRAIRIE
ORDINANCE**

MEETING DATE: 10/03/2023

PRESENTER: Andy Henning, Director of Design + Construction

TITLE: Ordinance amending the FY 2023/2024 Capital Improvement Projects Budget; Amended Construction Manager at Risk (CMAR) Contract for the Public Safety Storage Facility with Modern Contractors, Inc. in the amount of \$9,318,933.00; owner-controlled construction contingency in the amount of \$393,981.18; low voltage direct contracts with Siemens Industry, Inc., Graybar, and Flair Data Systems in the amount of \$163,733.82; independent third-party owner construction testing contract with CMJ Engineering in the amount of \$98,352.00 and a furniture, fixtures, and equipment (FF&E) allowance of \$100,000 for a total funding request of \$10,075,000.00

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 10/03/2023)

SUMMARY:

<i>Vendor Name</i>	<i>Annual Cost</i>	<i>Total Cost</i>
Modern Contractors, Inc.		\$9,318,933.00
Siemens Industry, Inc.		\$106,276.53
Graybar		\$37,983.35
Flair Data Systems		\$19,473.94
CMJ Engineering		\$98,352.00

PURPOSE OF REQUEST:

On March 21, 2023, the City Council awarded the Construction Manager at Risk (CMAR) Contract for the Public Safety Storage Facility to Modern Contractors, Inc. for pre-construction services in the amount of \$1,000.00. This award provided for CMAR services including development of project construction cost estimates, preliminary construction schedules, value engineering proposals and constructability review during the design phase.

The current amended contract value amount of \$9,318,933.00 represents the Guaranteed Maximum Price (GMP) for the scope of work currently defined in the Magee Architects Construction Documents package as competitively bid by subcontractors to Modern Contractors per City and State procurement regulations. The \$9,318,933.00 GMP was achieved through a collaborative effort between Modern

Contractors, Magee Architects, City staff and construction personnel to value engineer over \$875,000 in project cost with no negative impacts to the overall quality level of the project.

Costs above and beyond the Modern Contractors, Inc. portion of the project include the following:

- a) \$106,276.53 = facility security and door access control to be provided and installed by Siemens Industry, Inc. per Sourcewell Contract #030421-SIE
- b) \$37,983.35 = network structured cabling and equipment to be provided and installed by Graybar per Omnia Partners Contract #EV2370
- c) \$19,473.94 = internet technology equipment to be provided by Flair Data Systems per DIR Contract #DIR-TSO-4167
- d) \$98,352.00 = independent third-party owner construction testing services per professional engineering services contract
- e) \$393,981.18 = owner-controlled construction contingency
- f) \$100,000.00 = owner-controlled furniture, fixtures and equipment (FF&E) allowance

FUNDING HISTORY:

	<u>Amount</u>	<u>Approval Date</u>	<u>Reason</u>
<i>Original Modern Contractors Pre-Construction Contract Value:</i>	1,000.00	03/21/2023	Pre-construction services
<i>Amended Modern Contractors Construction Contract Value:</i>	\$9,318,933.00	10/10/2023	Overall construction scope of work associated with Public Safety Storage Facility Project
<i>Siemens Industry, Inc. Contract Value:</i>	\$106,276.53	10/10/2023	Facility security and door access control scope of work
<i>Graybar Contract Value:</i>	\$37,983.35	10/10/2023	Network structured cabling and equipment scope of work
<i>Flair Data Systems Contract Value:</i>	\$19,473.94	10/10/2023	Internet technology equipment scope of work
<i>CMJ Engineering Contract Value:</i>	\$98,352.00	10/10/2023	Independent third-party owner construction testing services
<i>City of Grand Prairie Contingency Value:</i>	\$393,981.18	10/10/2023	Owner-controlled construction contingency
<i>City of Grand Prairie FF&E Allowance Value:</i>	\$100,000.00	10/10/2023	Owner-controlled furniture, fixtures and equipment allowance
TOTAL:	\$10,075,000		

PROCUREMENT DETAILS:

Procurement Method: Cooperative - Multiple RFB Professional Services

Local Vendor HUB Vendor

Number of Responses: 4

RFB #: 23067

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Municipal Facilities CIP Fund
Budgeted?	<input type="checkbox"/>	Fund Name:	Streets CIP Fund Capital Reserve Fund

If Capital Improvement:					
Total Project Budget	\$10,075,000	Proposed New Funding:	\$2,025,000	Remaining Budget:	\$0.00

ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- Siemens Industry, Inc. Proposal per Sourcewell Contract #030421-SIE
- 2- Graybar Proposal per Omnia Partners Contract #EV2370
- 3- Flair Data Systems Proposal per DIR Contract #DIR-TSO-4167
- 4- CMJ Engineering Professional Services Proposal

BODY

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING THE FY 2023/2024 CAPITAL IMPROVEMENT PROJECTS BUDGET BY TRANSFERRING AND APPROPRIATING \$1,400,000 FROM THE UNOBLIGATED FUND BALANCE IN THE STREET CAPITAL PROJECTS FUND (400192) TO WO# 02319003 (PUBLIC SAFETY STORAGE FACILITY) AND \$650,000 FROM THE UNOBLIGATED FUND BALANCE IN THE CAPITAL RESERVE FUND (402590) TO WO# 02319103 (PUBLIC SAFETY STORAGE FACILITY)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS:

SECTION 1. The FY 2023/2024 Capital Improvement Projects Budget is hereby amended by transferring and appropriating \$1,400,000 from the unobligated fund balance in the Street Capital Projects Fund (400192) to WO# 02319003 (Public Safety Storage Facility).

SECTION 2. The FY 2023/2024 Capital Improvement Projects Budget is hereby amended by transferring and appropriating \$650,000 from the unobligated fund balance in the Capital Reserve Fund (402590) to WO# 02319103 (Public Safety Storage Facility).

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 10TH DAY OF OCTOBER 2023.

PROPOSAL

Grand Prairie Facilities Services Central

PREPARED BY

Siemens Industry, Inc. ("Siemens")

PREPARED FOR

City of Grand Prairie

DELIVERED ON

[08/02/2023](#)

SMART BUILDINGS

Transforming the Everyday



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Contact Information

Proposal #:	7748121
Date:	08/02/2023
Sourcewell Contract #	030421-SIE
City of GP Member #	25751

Sales Executive:	Jake Shaw
Branch Address:	8600 N Royal Ln, Suite 100 Irving, TX 75063
Telephone:	214-354-0749
Email Address:	jake.shaw@siemens.com

Customer Contact:	Buddy Locke
Customer:	City of Grand Prairie
Address:	317 College St. Grand Prairie TX 75050
Services shall be provided at:	Grand Prairie Facilities Services Central 1845 S Hwy 161 Grand Prairie TX 75051

THE PRICES STATED HEREIN ARE BASED ON THE TERMS OF ONLY THE SOURCEWELL CONTRACT AND ATTACHED SIEMENS STANDARD TERMS AND CONDITIONS WITH THE EXCEPTION OF STATE OR LOCAL REGULATIONS AND FEDERAL TERMS REQUIRED WHEN FEDERAL FUNDING IS USED. BY PARTICIPATING IN THE SOURCEWELL PROGRAM, PARTICIPATING ENTITIES HAVE AGREED TO USE THE SOURCEWELL CONTRACT AND ITS TERMS AND CONDITIONS. Therefore, Siemens will not accept any additional terms and conditions except state/local mandatory regulations as well as Federal terms if Federal funds are being used.

Scope of Work

Siemens is proposing the below for installation of Security Cameras and Access Control at Facilities Services Central in Grand Prairie, TX

Access Control

Door Type A, Single Exterior Door: Qty of (6)

Each with:

- (1) Card Reader, By Siemens
- (1) 1" Recessed Door Position Switch, By Siemens
- (1) Door locking hardware, By Others
- (1) REX PIR, By Siemens
- (1) Composite Cable to nearest com closet, By Siemens
- (1) EOL Resistors, By Siemens

Door Type B, Single Interior Door: Qty of (3)

Each with:

- (1) Card Reader, By Siemens
- (1) 1" Recessed Door Position Switch, By Siemens
- (1) Door locking hardware, By Others
- (1) REX PIR, By Siemens
- (1) Composite Cable to nearest com closet, By Siemens
- (1) EOL Resistors, By Siemens

Door Type C, Overhead Doors: Qty of (5)

Each with:

- (1) OHD Contact, By Siemens
- (1) 18-2 Cable to nearest com closet, By Siemens
- (1) EOL Resistors, By Siemens

Door Type D, Speed Roll Up Doors: Qty of (2)

Each with:

- (1) OHD Contact, By Siemens
- (1) Cable to nearest com closet, By Siemens

- (1) REX PIR, By Siemens
- (1) EOL Resisters, By Siemens
- (1) Long Range Card Reader By Siemens

Vehicle Gate; Qty. of (1)

- (1) Gooseneck Pedestal, By Siemens
- (1) Video intercom Station, By Siemens
- (1) Intercom Station Relay, By Siemens
- (1) XPCODL License, By Siemens
- (1) Network cabling for intercom, By Others
- (1) Underground 18-2 cable for intercom gate release, By Siemens
- (1) Underground 18-2 cable for gate control, By Siemens
- (1) Underground 22-4 for reader communication, By Siemens
- (1) Underground 18-2 cable for reader power, By Siemens
- (1) Long Range Card Reader, By Siemens
- (1) Gate Controller, conduit, 120Vac, By Others

Com Room A Location:

- (1) Access Control Panel w/powers supplies included, By Siemens
- (1) Ditek Surge Protection for intercom station, By Siemens
- (7) Ditek Surge Protection for exterior card readers, By Siemens
- (6) POE Ditek Surge Protection for camera, By Siemens
- (1) Cable to nearest com closet, By Siemens
- (1) 120Vac, 20Amp circuit By Others
- (1) Network drop, By Owner
- (1) POE Switch, By Owner

Video

Camera Type A, Indoor: Qty of (2)

Each with:

- (1) P3267-LV, By Siemens
- (1) XPCODL License, By Others
- (1) Cable to nearest com closet, By Siemens

Camera Type B, Outdoor: Qty of (4)

Each with:

- (1) P3719-PLE, By Siemens
- (1) XPCODL License, By Siemens
- (1) Cable to nearest com closet, By Others

Camera Type C, Indoor: Qty of (2)

Each with:

- (1) M3068-P, By Siemens
- (1) XPCODL License, By Siemens
- (1) Cable to nearest com closet, By Others

Camera Type D, Outdoor: Qty of (2)

Each with:

- (1) P3267-LVE, By Siemens
- (1) XPCODL License, By Siemens
- (1) Cable to nearest com closet, By Others

Camera Type E, Indoor: Qty of (4)

Each with:

- (1) P3807-PVE, By Siemens
- (1) XPCODL License, By Siemens
- (1) Cable to nearest com closet, By Others

Inclusions

1. Labeling of any wire, cables, and/or patch cords
2. Freight
3. Engineering
4. Project Management for Siemens Scope of work
5. System Commissioning and Final Pretest

Exclusions

1. Sales Tax
2. Conduit, Cabling, POE switch, and servers for cameras and intercom
3. Cutting, painting and patching.
4. Dedicated Telephone lines, network connectivity or monitoring services for systems listed above.
5. Wire metering.
6. Fire Alarm system interface, if required.
7. All lock hardware, to be provided by others.
8. 120 VAC connections and supply to be done by others as required.
9. Performance or Payment bonds.
10. Costs associated with schedule acceleration, project meetings, multiple trips onsite due to incompleteness of others, or multiple unplanned phases.
11. Gates, motors and ground loop devices, to be provided by others

Clarifications

1. Cabling, conduit, POE switch, and server for cameras and intercom to be provided and installed by others.
2. Conduit and lock hardware for doors to be provided and installed by others.
3. Pricing includes project management for the duration of the tentative project schedule.
4. Pricing includes one (1) year warranty on materials only.
5. Materials pricing is for the extent of the tentative project schedule.
6. Work is assumed to be completed during normal business hours Monday – Friday (7am-5pm).
7. Pricing includes standard ground shipping.

Pricing Summary

Pricing Summary	Sell Price
Equipment	\$58,063.91
Labor	\$48,212.62
Total Quote Price	\$106,276.53

This price is firm for 30 days from the date of this proposal.

Equipment List

Qty	Ref #	Description
15	8Y-XPCODL34	MILESTONE-XPROTECT CORPORATE DEVICE CHANNEL LICENSE
15	8Y-YXPCODL34	MILESTONE-1 YEAR SUP FOR XPROTECT CORPORATE DEVICE CHANNEL LICENSE
4	01500-001	AXIS P3719-PLE 360/FOUR-IN-ONE Each Sensor VariFocal 3~6mm with IR Illuminators
4	01513-001	AXIS T94N01D Pendant Kit, Indoor/Outdoor, 1.5" NPT (F)
4	5507-641	AXIS T91H61 Wall Mount for Fixed Domes
4	5017-641	AXIS CORNER BRACKET MOUNT
2	02329-001	AXIS P3267-LV Indoor Dome Camera, 5MP, Lightfinder 2.0, Forensic WDR, Optimized IR, Analytics with Deep Learning, Built-In Cybersecurity Features, Varifocal 3~8mm Lens, PoE Type 1 Class 3 6.4W Typical; 9W Max
2	02330-001	AXIS P3267-LVE Outdoor Dome Camera, 5MP, Lightfinder 2.0, Forensic WDR, Optimized IR, 3~8mm Varifocal Lens
2	01732-004	AXIS M3068-P 360-Degree Wide-Angle Lens Camera, 12MP(4000x3000), 1.65mm Lens, Forensic WDR, Day/Night, Zipstream, PoE 3.7~6.49W
4	01048-004	AXIS P3807-PVE 180-Degree I/O Camera, 8MP at Full Frame, Lightfinder, Forensic WDR, Zipstream [121222}
7	DTK-MRJPOE	Cable
1	FPO150/ 250-2C82D8PE4M1	Access Control Panel Enclosure with FPO150 and FPO250 Power Supplies and Switched and Fused Output Boards Accommodates Eight 2-Reader Mercury Boards
30	GI-6644	GI-6644 END OF LINE RESISTOR PACK, FLYING LEADS, (2) 1KOHM
11	DS-DS160	PIR REQUEST TO EXIT SENSOR
9	180-12WG-B	GRI 3/4" Recessed Door Position Switch, For Closed Loop, N/O, Wide Gap, Brown
3	940NTNTEK00000	Long Range Smart Card Reader, iCLASS SE, Terminal Strip, Wiegand, Revision E, 12/24 Volt DC, 300 Milliampere, 5.9" Read Range, 13.1" x 13.1" x 1.55", Black
7	ISN-CMET-4418	3-way Zone valve assembly
1	LNL-X2220	Intelligent Dual Reader Controller – powered by 12 or 24 VDC @ 500mA (w/o Rdr Power),, size (6" (152mm) W x 8" (203mm) L x 1" (25mm)H)
5	LNL-1320-S3	Dual Reader Interface Module (Series 3 –Supports OSDP Readers) – 12/24 VDC, 2 Reader interface, W/M, 8 inputs, 6 (5A) form C relays
1	LNL-1200-S3	Output Control Module (Series three) – 12/24 VDC, 16 relay output control module , RoHS, CE, C-Tick and UL294 certified
9	920PTNNEK00000	RDR, RP40, MULTICLASS, SE E, CSTM, LF STD, HF STD/SIO/SEOS, WIEG, PIG, BLK, STD-1, LED RED, FLSH GRN, BZR ON, OPT TAMP, OPEN COLL, CSN 32-BIT MSB, EM4102 32-BIT, IPM OFF

Qty	Ref #	Description
3	NP7-12	SCE ONLY- 12V 7AH AGM .187 SLA BATTERY
6	DTK-4LVLPCR	Cable
1	01995-001	AXIS i8016-LVE Video Intercom Station, Indoor/Outdoor, IR Illumination, 1.95mm Lens, Supported: SIP, VAPIX, ONVIF, PoE, 2G Recessed Mount, 1 Out, RJ-45 and Terminals
1	5801-141	AXIS A9801 Security Relay, 12vDC Input, Output 12vDC @ 730ma, 24vDC @ 300ma Relay Contact Rating 30vDC @ 1.2A 1.9" x 1.8" x 1.2"
1	02066-001	AXIS Ti8602 Wall Mount for i8016-LVE
1	02233-001	AXIS Ti8603 Conduit Adapter 3/4" NPT
1	MC-CS-24-E	24" x 24" Square Steel Housing, NEMA 4.x, Black Power Coated
1	42-9C-BLK	42" Gooseneck Pedestal, Black Powder Coated, 12" Neck Reach
1	4151150DB-FB-SI	22-2P OAS STR CMP Pur Jkt FB 1000'
1	727110VNQ	18-02 UNS STR DB TC Quad - 1000'
1	4461030-SI	4 Elem Comp Cable CMP Ylw Jkt - 3500'
1	002360	18-02 UNS STR CMP Wht Jkt - 1000'

Payment Terms

Payment Terms Acceptance Agreement

The total price of: \$106,276.53 and the estimated return on investment are based on the items outlined in this proposal. ANY STATEMENTS MADE HEREIN REGARDING SAVINGS THAT MAY BE ACHIEVED BY IMPLEMENTING THE SERVICES OFFERED IN THIS PROPOSAL ARE ESTIMATES ONLY. NO WARRANTY, EITHER EXPRESSED OR IMPLIED, SHALL BE CONSTRUED TO ARISE FROM SUCH STATEMENTS, NOR SHALL SUCH STATEMENTS BE CONSTRUED AS CONSTITUTING A GUARANTEE BY SIEMENS THAT SUCH SAVINGS WILL OCCUR IF THE SERVICES ARE IMPLEMENTED.

The Buyer acknowledges that when accepted by the Buyer as proposed by Siemens Industry, Inc., this Proposal and the Siemens RAM Projects Business Standard Terms and Conditions, (together with any other documents, including any applicable Rider(s), incorporated herein) shall constitute the entire agreement of the parties with respect to its subject matter. BY EXECUTION HEREOF, THE SIGNER CERTIFIES THAT (S)HE HAS READ ALL OF THE TERMS AND CONDITIONS AND DOCUMENTS, THAT SIEMENS OR ITS REPRESENTATIVES HAVE MADE NO AGREEMENTS OR REPRESENTATIONS EXCEPT AS SET FORTH THEREIN, AND THAT (S)HE IS DULY AUTHORIZED TO EXECUTE THE SIGNATURE PAGE ON BEHALF OF THE BUYER.

Proposal is valid for thirty (30) days from the delivery date of [08/02/2023](#). Payment is due within 30 days of invoice date.

Payment Terms: 25% mobilization in advance, progress payments

Total: \$106,276.53

Terms & Conditions Link(s)

Terms and Conditions (Click to download)
Terms & Conditions (Restricted) (www.siemens.com/standard-terms-project-restricted)

Price Escalation. If, during the term of this Contract, the price of various materials or labor or logistics are increased as reflected by CRU/IHS Markit/CMAI/COMEX market index, then Siemens may increase the Contract Sum or apply a surcharge to Customer accordingly.

As a result of the global Covid-19 Virus outbreak, temporary delays in delivery, labor or services from Siemens and its sub-suppliers or subcontractors may occur. Among other factors, Siemens' delivery is subject to the correct and punctual supply from sub-suppliers or subcontractors, and Siemens reserves the right to make partial deliveries or modify its labor or services. While Siemens shall make every commercially reasonable effort to meet the delivery or service or completion date mentioned above, such date is subject to change.

To the extent applicable, the following Rider(s) are incorporated and made part of the Siemens Standard Terms and Conditions:

Riders (Click on rider below to download)
SI Mass Notification Rider (www.siemens.com/rider-mass-notification)
SI Monitoring Rider (www.siemens.com/rider-monitoring)
SI Online Backup and Data Protection (www.siemens.com/rider-data-backup)
SI Software License Warranty (www.siemens.com/rider-software-license)
SI Consulting Rider (www.siemens.com/rider-consuling)
SI Shooter Detection System Rider (www.siemens.com/rider-shooter-detection)
SI Body Temperature Thermal Camera Rider (www.siemens.com/rider-thermal-camera)

Signature Page

Proposed by:

Siemens Industry, Inc.

Company

Jake Shaw

Name

7748121

Proposal #

\$106,276.53

Proposal Amount

Date

Accepted by:

City of Grand Prairie

Company

Name (Printed)

Signature

Title

Date

Purchase Order #



Item 18.

4601 CAMBRIDGE RD
FORT WORTH TX 76155-2233
Phone: 817-213-1300
Fax: 817-213-1373

To: CITY OF GRAND PRAIRIE
CITY OF GRAND PRAIRIE
317 COLLEGE ST
GRAND PRAIRIE TX 75050
Attn: Buddy Locke
Phone: 972-237-8139
Fax: 972-237-8116
Email:

Date: 08/16/2023
Proj Name: FACILITIES
GB Quote #: 0243890651 Rev-2
Release Nbr:
Purchase Order Nbr:
Additional Ref#
Valid From: 07/19/2023
Valid To: 08/18/2023
Contact: JAMES TWITCHELL
Email: james.twitchell@graybar.com

Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

Notes: Omnia Partners Contract # EV2370
New Facilities Warehouse and Offices
Network Cabling Project

Item	Item/Type	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
100	18,000 EA PANDUIT ELECTRICAL			6P4P24-YL-P-PAN-AP	PUP6004YL-WLPZ	\$385.00	1000	\$6,930.00
GB Part #: 26631690 UPC #: 61305686005								
200	5,000 EA COMMSCOPE			RG6U-P-60-FA-TC-R-CMS	2275V WHITE 4138003/10	\$363.48	1000	\$1,817.40
GB Part #: 95028408 UPC #: 72146013977								
300	13 EA LYNN ELEC			HDMI-100F	HDMI MALE TO MALE CABLE 100FT	\$83.60	1	\$1,086.80
GB Part #: 25822611 UPC #:								
400	100 EA PANDUIT ELECTRICAL			CJ688TGBU	CAT6 TX-6 8P8W MODULE BLUE	\$9.20	1	\$920.00
GB Part #: 25042005 UPC #: 07498339546								

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To learn more about Graybar, visit our website at www.graybar.com 24-Hour Emergency Phone#: 1-800-GRAYBAR

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To: CITY OF GRAND PRAIRIE
 CITY OF GRAND PRAIRIE
 317 COLLEGE ST
 GRAND PRAIRIE TX 75050
 Attn: Buddy Locke

Date:
Proj Name:
GB Quote #:

08/16/2023
FACILITIES
0243890651 Rev-2

Item 18.

Proposal

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500	13 EA	PANDUIT ELECTRICAL	CMHDMIWH	MINICOM-A HDMI 1.3FE TO FE CAT 2 COUP WH	\$35.94	1	\$467.22
GB Part #: 25316651 UPC #: 07498320598							
600	10 EA	PANDUIT ELECTRICAL	CFPL2WHY	VERT 2PS FCPL W/LB WHT	\$2.10	1	\$21.00
GB Part #: 25076160 UPC #: 07498303368							
700	13 EA	PANDUIT ELECTRICAL	CFPL4WHY	VERT 4 PS FCPL W/LB WHT	\$2.10	1	\$27.30
GB Part #: 25082357 UPC #: 07498303386							
750	30 EA	PANDUIT ELECTRICAL	CMBWH-X	MINI COM BLNK 1 POS	\$0.32	1	\$9.60
GB Part #: 96018273 UPC #: 07498358692							
800	100 EA	GRAYBAR BRND	GROUND WIRE - THHN6		\$649.35	1000	\$64.94
900	12 EA	PANDUIT ELECTRICAL	LCC6-14AW-L	#6 AWG 1/4IN STUD HOLE .63 HOLE SPACING	\$612.34	100	\$73.48
GB Part #: 25071187 UPC #: 07498379774							
1000	3 EA	STI INC	FS400	4 IN FIRESTOP SLEEVE	\$104.57	1	\$313.71
GB Part #: 25001470 UPC #: 73057320400							
1100	2 EA	STI INC	FS200	2 IN FIRESTOP SLEEVE	\$47.69	1	\$95.38
GB Part #: 25010312 UPC #: 73057320200							

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To: CITY OF GRAND PRAIRIE
 CITY OF GRAND PRAIRIE
 317 COLLEGE ST
 GRAND PRAIRIE TX 75050
 Attn: Buddy Locke

Date:
Proj Name:
GB Quote #:

08/16/2023
FACILITIES
0243890651 Rev-2

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Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

1200	2 EA	PANDUIT ELECTRICAL	CPPA48FMWWH	MINI COM 48 PORT FLUSH MOUNT ANGLED PATC	\$132.93	1	\$265.86
GB Part #: 26160133 UPC #: 61305634160							
1300	300 EA	PANDUIT ELECTRICAL	JP2DW-L20	J HOOK W/CLIP FOR #12 WIR	\$346.71	100	\$1,040.13
GB Part #: 22123102 UPC #: 07498357115							
1400	5 EA	3M CO.- ELECTRICAL	165BK4A	VINYL ELECT TAPE 165 BLK 3/4IN X 60FT	\$1.42	1	\$7.10
GB Part #: 26466086 UPC #: 07630892568							
1500	1 EA	GREENLEE TOOLS INC	430G	POLY LINE FISH TAPE GRAYBAR BUCKET 6500F	\$45.32	1	\$45.32
GB Part #: 98333670 UPC #: 78331005539							
1600	5 EA	VELCRO USA	31086	3/4IN VELCRO BLK 25YDS	\$19.53	1	\$97.65
GB Part #: 26353019 UPC #: 07596731086							
1700	1 EA	PANDUIT ELECTRICAL	R2PWH	RACK POST 84 IN WHITE	\$244.28	1	\$244.28
GB Part #: 26048494 UPC #: 61305639611							
1800	2 EA	PANDUIT ELECTRICAL	PR2VFD10WH	PATCHRUNNER2 VERTICAL MANAGER AND DOOR	\$764.51	1	\$1,529.02
GB Part #: 26159773 UPC #: 61305639623							
1900	1 EA	PANDUIT ELECTRICAL	PWB4X12WH	WIRE BASKET 4IN H X 12IN W WHITE POWDERE	\$87.87	1	\$87.87

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To: CITY OF GRAND PRAIRIE
 CITY OF GRAND PRAIRIE
 317 COLLEGE ST
 GRAND PRAIRIE TX 75050
 Attn: Buddy Locke

Date: 08/16/2023
Proj Name: FACILITIES
GB Quote #: 0243890651 Rev-2

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Proposal

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GB Part #: 26569479 UPC #: 61305680175

2000	2 EA	PANDUIT ELECTRICAL	PWBTB12WH	TRAPEZE BRACKET 12IN WH PANDUIT WIRE BA	\$22.07	1	\$44.14
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GB Part #: 26569631 UPC #: 61305681496

2100	4 EA	PANDUIT ELECTRICAL	PWBWFVWH	BOTTOM WATERFALL WH PANDUIT WIRE BASKET	\$9.68	1	\$38.72
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GB Part #: 26569652 UPC #: 61305681506

2200	1 EA	PANDUIT ELECTRICAL	PWBDW4WH	DIVIDER WALL 4IN H WH PANDUIT WIRE BASKE	\$124.37	1	\$124.37
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GB Part #: 26569573 UPC #: 61305681317

2300	15 EA	PANDUIT ELECTRICAL	CMFWH	MINICOM F TYPE CPLR BHWHT	\$5.03	1	\$75.45
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GB Part #: 22126592 UPC #: 07498345483

2350	1 EA	BELDEN	FSNS6U-25	PROSNS RG6 F UNIV 25 PK	\$19.79	1	\$19.79
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GB Part #: 25782742 UPC #: 84567100484

2400	16 EA	PANDUIT ELECTRICAL	CBX2WH-AY	SURFACE MT BOX	\$4.57	1	\$73.12
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GB Part #: 25091884 UPC #: 07498303203

2500	50 EA	PANDUIT ELECTRICAL	UTP28SP7BU	CAT6 28AWG 7FT BLUE	\$7.11	1	\$355.50
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GB Part #: 25460091 Cust Mat #: UTP28SP7BU UPC #: 07498365247

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Proposal

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2600	1 EA	PANDUIT ELECTRICAL	FCE2UWH	FIBER ENCLOSURE 2U WHITE	\$362.91	1	\$362.91
GB Part #: 26349171 UPC #: 61305656944							
2700	2 EA	PANDUIT ELECTRICAL	FAP12WAQDLCZ	12 DPLX LC 50 MCRN FBR ADPTR PNL5 AQUA P	\$176.27	1	\$352.54
GB Part #: 25047837 UPC #: 07498361036							
2800	2 EA	PANDUIT ELECTRICAL	FAP12WBUDLCZ	FIBER ADPT PANEL W/12 DUPLEX SM	\$176.27	1	\$352.54
GB Part #: 25054765 UPC #: 07498345410							
2900	40 EA	COOPER B-LINE SYS	ATR 3/8X120 ZN	3/8IN ALL THRD ROD ZN 120IN	\$71.23	100	\$28.49
GB Part #: 97201841 UPC #: 78101169035							
3000	1 EA	MISCELLANEO US SPECIA	CYSON LABOR & PROJECT MANAGEMENT		\$16,704.00	1	\$16,704.00

Item Note:

Scope of Services

CTG will install 49 Cat6 yellow data drops (2 cables per location (20) except for single cables for access points (3), cameras (13) and TV#s (13)), 10 100ft HDMI cables and connectors, 2 Panduit 48-port unloaded angled patch panels (Patch panels provided by others), Panduit Cat6 jacks, Panduit white 2-port and 4-port faceplates, Panduit horizontal and vertical cable management (provided by customer), 13 coax cables for TV#s, J-hooks, and all other required labor to provide communications capabilities for project location. CTG will label all patch panels, faceplates and individual cables with a machine-generated TIA-EIA-606-A compliant labeling system. CTG will adhere to ANSI-TIA/EIA and BICSI standards regulations at all times during the project. CTG assumes that City of Grand Prairie personnel will patch all network switch ports and client devices.

Category 6 Testing Procedures:

CTG shall conduct Category 6 cable plant verification on all Category 6 cables installed. CTG shall use a Fluke DTS cable tester or equivalent with associated Permanent Link hardware to verify the installed Category 6 cable channels and meet TIA/EIA 568B standards. Customer will be supplied with documentation of full-range verification testing. As built drawings indicating workstation locations and cable identifiers will be placed in all network IDF/MDF network closets showing all cable drop locations originating from those closets.

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 CITY OF GRAND PRAIRIE
 317 COLLEGE ST
 GRAND PRAIRIE TX 75050
 Attn: Buddy Locke

Date: 08/16/2023
 Proj Name: FACILITIES
 GB Quote #: 0243890651 Rev-2

Item 18.

Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

Project Management and Deliverables:

CTG will perform all functions necessary to professionally install, label, test cabling installed to each location. CTG#s Project Manager will oversee the work for the duration of the project, interface with all Customer main Point of Contacts, attend associated meetings either by conference call or in person, keep the installation process on track and on time, handle change orders and provide all close out documentation. CTG will provide documentation of full-range verification testing.

Project Assumptions:

All work can be performed during normal working hours 7am-5pm, M-F and access will be provided. After-hour and Saturday access will be provided if needed at CTG#s request.
 Client to provide boom or scissor lifts as necessary.
 Client to provide all materials proposed in BOM below and any other materials required for successful implementation including conduit and penetrations as required.
 All fiber work to be completed by others.
 All electrical work to be completed by others.
 All security work including cameras, door alarms, card readers etc. to be completed by others.
 All TV#s to be provided by and mounted by others.

NSI Warranty:

All material and labor supplied by CTG are certified to be free from defects for a period of 12 months from the completion date of the installation. In the event that a warranty related issue arises, CTG will respond promptly to correct the issue.

3100	1 EA	SCHNEIDER ELEC IT	SMTL2K2RM2UC LNC	LITHIUM-ION 2200VA UPS	\$3,557.10	1	\$3,557.10
Item Note: Smart-UPS, Line Interactive, 2200VA, Lithium-ion, Rackmount 2U, 120V, 1x NEMA L5-20R+6x NEMA 5-20R outlets, SmartConnect Port+Network Card, AVR							
3200	20 EA	PANDUIT ELECTRICAL	UTP28SP10BU	CAT6 28AWG CORD 10FT BLUE	\$9.06	1	\$181.20
GB Part #: 25456957 Cust Mat #: UTP28SP10BU UPC #:07498365294							
3300	1 EA	CHATSWORTH	E0-1001-E	BASIC PDU L5-20 INPUT 24 5-20 OUTLET - GLACIER WHITE	\$569.42	1	\$569.42

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To: CITY OF GRAND PRAIRIE
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317 COLLEGE ST
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Date: 08/16/2023
Proj Name: FACILITIES
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Item 18.

Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

Total in USD (Tax not included): \$37,983.35

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Proj Name: FACILITIES
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Item 18.

Proposal

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Signed: _____

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Jeff Bitting
 Flair Data Systems
 214.445.3530
 972.672.1788
 214.445.3570
jbitting@flairdata.com

Item 18.

Quote

Date: August 11, 2023
 To: Luis Delgado
 City of Grand Prairie

Quote # COGP-195723-C9200-48P-04REV4
 Facilites Warehouse switches
 DIR Contract No. DIR-TSO-4167

Valid For:
 Warranty:
 Shipping & Tax:

7-Sep-23
 90 Days/Smartnet term
 N/A

SIGNED:

Total:

\$19,473.94

DESCRIPTION:

Qty	Part	Description	Price	Disc. %	Unit discounted price	Extended Price
C9200-48P-A						
2	C9200-48P-A	Catalyst 9200 48-port PoE+, Network Advantage	\$8,696.90	54.00%	\$4,000.57	\$8,001.15
2	CON-SNT-C920048P	SNTC-8X5XNBD Catalyst 9200 48-port PoE+, Network Adva	\$623.00	13.00%	\$542.01	\$1,084.02
2	C9200-NM-4X	Catalyst 9200 4 x 10G Network Module	\$2,688.38	54.00%	\$1,236.65	\$2,473.31
4	C9200-STACK	Catalyst 9200 Stack Module	\$0.00	54.00%	\$0.00	\$0.00
2	STACK-T4-50CM	50CM Type 4 Stacking Cable	\$0.00	54.00%	\$0.00	\$0.00
2	C9200-DNA-A-48	C9200 Cisco DNA Advantage, 48-Port Term Licenses	\$0.00	54.00%	\$0.00	\$0.00
2	C9200-DNA-A-48-3Y	C9200 Cisco DNA Advantage, 48-Port, 3 Year Term License	\$4,459.19	54.00%	\$2,051.23	\$4,102.45
2	PWR-C6-1KWAC/2	1KW AC Config 6 Power Supply - Secondary Power Supply	\$2,539.91	54.00%	\$1,168.36	\$2,336.72
2	C9200-STACK-KIT	Cisco Catalyst 9200 Stack Module	\$1,604.66	54.00%	\$738.14	\$1,476.29
2	C9200-NW-A-48	C9200 Network Advantage, 48-port license	\$0.00	54.00%	\$0.00	\$0.00
4	CAB-TA-NA	North America AC Type A Power Cable	\$0.00	54.00%	\$0.00	\$0.00
						\$19,473.94

Flair Data Systems Installation and Professional Services: AVAILABLE UPON REQUEST

Estimate No. 23-148
September 1, 2023

City of Grand Prairie
Attn: Mr. Andrew C. Henning
City Hall East
300 West Main Street
Grand Prairie, Texas 75050
email: ahenning@gptx.org

**ESTIMATE
CONSTRUCTION MATERIALS TESTING SERVICES FOR
PUBLIC SAFETY STORAGE FACILITY
GRAND PRAIRIE, TEXAS**

Dear Mr. Henning,

We are pleased to submit this estimate for providing construction materials engineering services on the above referenced project. **We understand we have been selected to provide these services based on our qualifications.**

Estimate - Defined

This is an ESTIMATE and should in no way be considered a lump sum proposal. CMJ will only bill for actual services performed. Services performed beyond the estimated items and quantities may exceed the estimated testing budget. Fewer services performed than estimated may be lower the estimated testing budget.

The total testing cost is dependent upon the contractor's means and methods, such as the size of areas/amount of items ready for testing per site visit, size/rate of concrete placements, method of masonry grouting (once per day or several times per day, pumping or hand placement), etc. As the contractor typically schedules our services, the actual number of site visits required are beyond our control. Based on our experience, we have made assumptions as to the means and methods the individual contractors may choose to follow.

Scope of Work

Our scope of service is based on our review of the project plans and specifications. We propose to service this project on a call out, as-needed basis. **All same-day service requests will be charged the greater of either \$270 or our actual rescheduling costs based on the project's unit fees, for each site visit performed. Service requests may be made Monday through Friday 7:00 am to 5:00 pm and should be received 24-hours in advance but no later than 3:00 PM of the day prior to service. CMJ will make every effort to service same day service requests but cannot guarantee your request will be serviced without the required prior notice.**

Earthwork

Laboratory testing of existing subgrade, fill, backfill, select fill and stabilized pavement subgrade materials; in-place moisture/density testing of same. In-place sieve analysis of stabilized pavement subgrade.

Drilled Piers

On site verification of initial pier start by a Project Manager or if required, a Geotechnical Engineer. Full time excavation observation, reinforcing steel observation, and concrete testing and observation. Post installation verification of pier reports by project management staff. Based on our review of the project geotechnical report we anticipate that the piers will be installed in dry subsurface conditions and have proposed the use of a Drilled Pier Engineering Technician. If wet drilling conditions are encountered requiring the use of temporary casing, rapid concrete placement due to ground water seepage, underwater drilling techniques, or water encountered at belled pier founding elevations, we will use a Senior Pier Specialist Engineering Technician billed at the rate as shown on our enclosed budget attachment.

Cast-In-Place Concrete

Pre- and post-concrete placement reinforcing steel observation. On-site placement observation and testing to include slump, temperature, entrained air content, and the molding of test cylinders. Laboratory curing and testing of cylinders.

Masonry

Perform weekly general structural masonry construction observations (Periodic), proportion verification of site-mixed mortar and grout, full-time structural grout placement observation and site casting of structural grout prisms for laboratory curing and compressive strength testing as required by the IBC Code and project requirements.

Structural Steel Observation

On-site visual observation and testing of field welded and bolted connections by AWS Certified Welding Inspector. On-site ultrasonic testing of full-penetration welds by ANSI Certified Non-Destructive testing technician as required.

Project Budget

Based upon our understanding of the project specifications, our unit fees and estimated quantities for this project will be as stated on the budget attachment.

All fees for services performed which do not appear on the budget attachment will be based on our standard fee schedule. The final charges will be a function of the total services performed. All charges for laboratory services are F.O.B. our laboratory. **All same-day service requests will be charged the greater of either \$270 or our actual rescheduling costs based on the project's unit fees, for each site visit performed.**

The prices provided in the attached fee schedule will remain valid for forty-five (45) days from the date on this estimate, or for one year from that date if our services for this project are started within the forty-five (45) day period. Invoices will be submitted for these services on a monthly basis. These will be due and payable upon receipt. **CMJ will not supervise or direct work that is**



City of Grand Prairie
Public Safety Storage Facility
Grand Prairie, Texas
Page 3

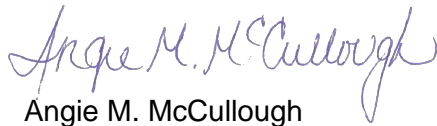
Estimate No. 23-148
September 1, 2023

performed by the contractor or subcontractors and is not responsible for their means and methods utilized or the resultant outcome of their efforts.

Closing

CMJ Engineering, Inc. appreciates the opportunity to submit this estimate. We have included the attached unit fees that correspond to our understanding of the required work scope that will be required of CMJ Engineering. Feel free to call us if you have any questions regarding our services or estimate. Following your authorization, we are ready to begin work and look forward to providing you with our services.

Respectfully,
CMJ ENGINEERING, INC.



Angie M. McCullough
Vice President



Greg Lester S.E.T.
Senior Project Manager

**ESTIMATE
 CONSTRUCTION MATERIALS TESTING SERVICES FOR
 PUBLIC SAFETY STORAGE FACILITY
 GRAND PRAIRIE, TEXAS**

<u>DESCRIPTION</u>	<u>NO</u>	<u>FEE</u>	<u>UNIT</u>	<u>AMOUNT</u>
<u>Earthwork</u>				
Moisture/Density Relations (ASTM D698)	9	\$ 197.00	each	\$ 1,773.00
Oversize Rock Correction (ASTM D4718)	0	\$ 147.00	each	\$ -
Liquid & Plastic Limit (ASTM D4318-B)	9	\$ 69.00	each	\$ 621.00
Laboratory Sieve Analysis (ASTM C117, D1140)	7	\$ 78.00	each	\$ 546.00
Laboratory Sieve Analysis (ASTM C136)	7	\$ 94.00	each	\$ 658.00
Earthwork Observation/Testing Including all Non-Test Pit				
In-Place Moisture/Density Testing by ASTM D6938 (Min. 4 Hours/Trip)	505	\$ 81.50	hour	\$ 41,157.50
Additional Fee-Test Pit In-Place Moisture/Density Testing	0	\$ 17.00	each	\$ -
Nuclear Density Gauge Fee (Daily)	58	\$ 51.00	each	\$ 2,958.00
Vehicle Trip Charge	66	\$ 67.50	trip	\$ 4,455.00
Estimated Total for Earthwork Services:				<u>\$ 52,168.50</u>
<u>Pier Observation</u>				
Concrete Test Cylinders (ASTM C31/39 - 4" x 8" - Min. 5/Set)	50	\$ 24.00	each	\$ 1,200.00
Engineering Technician (Min. 4 Hours/Trip)	110	\$ 81.50	hour	\$ 8,965.00
Senior Pier Specialist (Min. 4 Hours/Trip)	0	\$ 94.00	hour	\$ -
Project Management	8	\$ 107.50	hour	\$ 860.00
Senior Geotechnical Engineer (1.0 Hour Min. Charge)	0	\$ 160.00	hour	\$ -
Cylinder Pick Up	3	\$ 169.50	each	\$ 508.50
Vehicle Trip Charge	16	\$ 67.50	trip	\$ 1,080.00
Estimated Total for Pier Observation Services:				<u>\$ 12,613.50</u>
<u>Concrete Observation/Testing</u>				
Concrete Test Cylinders (ASTM C31/39 - 4" x 8" - Min. 5/Set)	202	\$ 24.00	each	\$ 4,848.00
Concrete Testing Technician (Min. 3 hours/trip)	100	\$ 56.50	hour	\$ 5,650.00
Reinforcing Steel Observation without Testing (Min. 3 Hours/Trip)	81	\$ 76.00	hour	\$ 6,156.00
Cylinder Pick Up	22	\$ 169.50	each	\$ 3,729.00
Vehicle Trip Charge	51	\$ 67.50	trip	\$ 3,442.50
Estimated Total for Concrete Observation/Testing Services:				<u>\$ 23,825.50</u>
<u>Masonry Testing</u>				
Masonry Grout Prisms (ASTM C1019 - 4/Set)	16	\$ 36.50	each	\$ 584.00
Masonry Mortar Cubes (ASTMC109/C270 - 3/Set)	0	\$ 108.00	set	\$ -
Engineering Technician for Masonry Construction	66	\$ 81.50	hour	\$ 5,379.00
Observation (Min. 4 Hours/Trip)				
Masonry Specimen Pick Up	2	\$ 169.50	each	\$ 339.00
Vehicle Trip Charge	8	\$ 67.50	trip	\$ 540.00
Estimated Total for Masonry Services:				<u>\$ 6,842.00</u>

**ESTIMATE
 CONSTRUCTION MATERIALS TESTING SERVICES FOR
 PUBLIC SAFETY STORAGE FACILITY
 GRAND PRAIRIE, TEXAS**

<u>DESCRIPTION</u>	<u>NO</u>	<u>FEE</u>	<u>UNIT</u>	<u>AMOUNT</u>
<u>Structural Steel Observation</u>				
Structural Steel Observation by CWI (Min. 5 Hours/Trip)	25	\$ 94.00	hour	\$ 2,350.00
Ultrasonic Testing of Welds by ASNT/NDT (Min. 5 Hours/Trip)	0	\$ 119.50	hour	\$ -
Vehicle Trip Charge	5	\$ 67.50	trip	\$ 337.50
Estimated Total for Structural Steel Services:				<u>\$ 2,687.50</u>
<u>Hourly Office Services</u>				
Senior Geotechnical Engineer (1.0 Hour Min Charge)	0	\$ 160.00	hour	\$ -
Project Manager - Initial Project Setup	2	\$ 107.50	hour	\$ 215.00
Senior Engineering Technician (Min. 4 Hours/Trip)	0	\$ 94.00	hour	\$ -
Clerical Staff	0	\$ 81.50	hour	\$ -
Same-day Insufficient Notice Fee	0	\$ 270.00	each	\$ -
Estimated Total for Hourly Services:				<u>\$ 215.00</u>
Estimated Total for Above Testing and Observation Services:				<u>\$ 98,352.00</u>

Notes:

1. Project Management fees will be charged as follows: 2 hours for initial project setup, foundation reconciliation at 3 minutes per pier, compliance review and statement of same at 3 minutes per report with a 1 hour minimum, post-tensioning compliance review at 0.50 hours per page with a 1.0 hour minimum and a 79G/house pad compliance report review and letter at 10 minutes per lot, if CMJ is informed at the start of this project of this need. Should the client choose not to sign CMJ's agreement and instead request CMJ to sign the client's contract, any time spent reviewing/revising client's contract will be billed at the above listed project management hourly rate. All other services that would be requested of a project manager will be billed as same.
2. Overtime rates of 1.5 times the regular rate will be charged for hours worked or services performed over eight (8) hours per day or before 7:00 a.m. and/or after 5:00 p.m. Monday thru Friday. All lab and field services performed on Saturday, will be billed at 1.5 times the regular rate and will be billed at 2.0 times the regular rate for Sundays and recognized holidays.
3. All laboratory test fees are F.O.B. our laboratory. Engineering technician minimums and vehicle trip charges will apply to all trips to the job-site including sample pickups and specimen pickups.
4. A minimum amount of technician time and a vehicle trip charge will be billed for each call out, sample pickup or specimen pickup unless noted otherwise. Technician time is charged portal-to-portal from our Fort Worth office.
5. 4"X8" concrete compression test specimens will be used per ACI 318 requirements unless instructed otherwise.
6. Structural steel observation at fabrication shop fees based on facilities located in the Dallas-Fort Worth metroplex area.
7. Additional tests not specified in this fee schedule will be quoted upon request, or based on our current fee schedule.
8. Vehicle trip charge in excess of 25 miles from CMJ's office will be based on \$1.35/mile plus tolls, portal-to-portal our office.
9. Specimen collection fees as stated are either project specific or based on a maximum of 25 miles from CMJ.
10. All same-day service requests will be charged a minimum \$270 insufficient notice fee or actual rescheduling costs if greater.
11. All test-pit moisture-density testing will be charged a \$17.00 fee for each test in addition to standard hourly fee.
12. CMJ will not supervise or direct work that is performed by the contractor or subcontractors and is not responsible for their means and methods utilized or the resultant outcome of their efforts.

THE AGREEMENT

This AGREEMENT is made by and between CMJ ENGINEERING, INC., hereinafter referred to as CMJ, and the City of Grand Prairie hereinafter referred to as CLIENT.

The AGREEMENT between the parties consists of these TERMS, the attached ESTIMATE identified as ESTIMATE No. 23-148 dated September 1, 2023, and any exhibits or attachments noted in the ESTIMATE. Together, these elements will constitute the entire AGREEMENT superseding any and all prior negotiations, correspondence, or agreements either written or oral. Any changes to this AGREEMENT must be mutually agreed to in writing.

STANDARD OF CARE

CLIENT recognizes that subsurface conditions may vary from those observed at locations where borings, surveys, or explorations are made, and that site conditions may change with time. Data, interpretations, and recommendations by CMJ will be based solely on information available to CMJ. CMJ is responsible for those data, interpretations, and recommendations, but will not be responsible for other parties' interpretations or use of the information developed.

Services performed by CMJ under this AGREEMENT are expected by CLIENT to be conducted in a manner consistent with the professional skill and care ordinarily provided by competent engineers practicing under the same or similar circumstances and professional license. (this is called the "Standard of Care"). The Standard of Care shall solely govern CMJ's performance of the Services. Under no circumstance is any warranty, expressed or implied, made in connection with the providing of CMJ's services.

SITE ACCESS AND SITE CONDITIONS

CLIENT will grant or obtain free access to the site for all equipment and personnel necessary for CMJ to perform the work set forth in this AGREEMENT. CLIENT will notify any and all possessors of the project site that CLIENT has granted CMJ free access to the site. CMJ will take reasonable precautions to minimize damage to the site, but it is understood by CLIENT that, in the normal course of work, some damage may occur and the correction of such damage is not part of this AGREEMENT unless so specified in the ESTIMATE.

CLIENT is responsible for accurately delineating the locations of all subterranean structures and utilities. CMJ will take reasonable precautions to avoid known subterranean structures, and CLIENT waives any claim against CMJ arising from damage done to subterranean structures and utilities not identified or accurately located.

SAMPLE DISPOSAL

CMJ will retain samples transported to the geotechnical laboratory for testing for a period of thirty (30) days following submission of the report covering those samples. Further storage or transfer of samples can be made at CLIENT'S expense upon CLIENT'S prior written request.

MONITORING

If CMJ is retained by CLIENT to provide a site representative for the purpose of monitoring specific portions of construction work or other field activities as set forth in the ESTIMATE, then this phrase applies. For the specified assignment, CMJ will report observations and professional opinions to CLIENT. No action of CMJ or CMJ'S site representative can be construed as altering any AGREEMENT between CLIENT and others. CMJ will report to CLIENT any observed geotechnically-related work which, in CMJ'S professional opinion, does not conform with plans and specifications. The CMJ has no right to reject or stop work of any agent of the CLIENT. Such rights are reserved solely for CLIENT. Furthermore, CMJ'S presence on site does not in any way guarantee the completion or quality of the performance of the work of any party retained by CLIENT to provide field or construction-related services.

CMJ will not be responsible for and will not have control or charge of specific means, methods, techniques, sequences or procedures of construction or other field activities selected by any agent or agreement or CLIENT, or safety precautions and programs incident thereto.

BILLING AND PAYMENT

CLIENT will pay CMJ in accordance with the procedures indicated in the ESTIMATE and its attachments. Invoices will be submitted to CLIENT by CMJ, and will be due and payable upon presentation. If CLIENT objects to all or any portion of any invoice, CLIENT will so notify CMJ in writing within fourteen (14) calendar days of the invoice date, identify the cause of disagreement, and pay when due that portion of the invoice not in dispute. In the absence of written notification described above, the amount as stated on the invoice will be paid.

Invoices are delinquent if payment has not been received within thirty (30) days from date of invoice. At the option of the CLIENT will pay an additional charge of one-and-one-half (1.5) percent per month (or the maximum percentage allowed by law, whichever is lower) on any delinquent amount, except for any portion of the invoiced amount in dispute and resolved in favor of the CLIENT. Disputed amounts withheld by the client which are subsequently resolved in favor of the CMJ will carry the additional charge, as described above, effective thirty (30) days from the date of the original invoice. In the event CLIENT fails to pay CMJ within sixty (60) days after invoices are rendered, CLIENT agrees that CMJ will have the right to consider the failure to pay the CMJ's invoice as a breach of this AGREEMENT.

Item 18.

This AGREEMENT may be terminated by either party seven (7) days after written notice in the event of any breach of any provision of this AGREEMENT or in the event of substantial failure of performance by the other party, or if CLIENT suspends the work for more than three (3) months. In the event of termination, CMJ will be paid for services performed prior to the date of termination plus reasonable termination expenses, including, but not limited to the cost of completing analyses, records, and reports necessary to document job status at the time of termination.

NON-SOLICITATION OF CMJ ENGINEERING AND TESTING, INC. EMPLOYEES, CLIENTS, and PROSPECTS

CLIENT recognizes CMJ's legitimate interest in protecting CMJ's relationships with its employees. Accordingly, CLIENT agrees that, during the CLIENT's engagement with CMJ, CLIENT shall not engage in any conduct which could in any way jeopardize or disturb any relationship of CMJ with any employee. CLIENT further agrees that CLIENT shall not, at any time during the Term of this Agreement and for a period of twelve (12) months following the termination of the Agreement (i) directly or indirectly, solicit, attempt to solicit, induce, offer employment to, hire, or otherwise retain any individual employed with CMJ during the aforementioned period

INJUNCTIVE RELIEF

CLIENT recognizes that the rights and privileges granted to CLIENT by this agreement and CLIENT's corresponding obligations to CMJ are of a special, unique and extraordinary character, the loss of which may not be reasonably or adequately compensated for in damages in any action at law. Accordingly, CLIENT understands and agrees that CMJ shall be entitled to seek equitable relief, including a temporary restraining order and preliminary and permanent injunctive relief, to prevent a breach of any other section in this Agreement. This entitlement shall not be construed as limiting CMJ's remedies at law or in equity.

RISK ALLOCATION

Many risks potentially affect CMJ by virtue of entering into this AGREEMENT to perform professional engineering services on behalf of CLIENT. The principal risk is the potential for human error by CMJ. For CLIENT to obtain the benefit of a fee which includes a nominal allowance for dealing with CMJ'S liability, CLIENT agrees to limit CMJ'S liability to CLIENT and to all other parties for claims arising out of CMJ'S performance of the services described in this AGREEMENT. The aggregate liability of CMJ will not exceed the amount of the CMJ'S fee for negligent professional acts, errors, or omissions.

Limitations on liability and indemnities in this AGREEMENT are business understandings between the parties voluntarily and knowingly entered into, and shall apply to all theories of recovery including, but not limited to breach of contract, warranty, tort (including negligence), strict or statutory liability, or any other cause of action, except for willful misconduct or gross negligence. The parties also agree that CLIENT will not seek damages in excess of the limitations indirectly through suits with other parties who may join CMJ as a third-party defendant. Parties means CLIENT and CMJ and their officers, employees, agents, affiliates, and subcontractors.

Both CLIENT and CMJ agree that they will not be liable to each other, under any circumstances, for special, indirect, consequential, or punitive damages arising out of or related to this AGREEMENT.

DISCOVERY OF UNANTICIPATED HAZARDOUS MATERIALS

CLIENT represents that CLIENT has made a reasonable effort to evaluate if hazardous materials are on or near the project site, and that CLIENT has informed CMJ of CLIENT's findings relative to the possible presence of such materials.

Hazardous materials may exist at a site where there is no reason to believe they could or should be present. CMJ and CLIENT agree that the discovery of unanticipated hazardous materials constitutes a changed condition mandating a renegotiation of the scope of work or termination of services. CMJ and CLIENT also agree that the discovery of unanticipated hazardous materials may make it necessary for CMJ to take immediate measures to protect health and safety. CLIENT agrees to compensate CMJ for any equipment decontamination or other costs incident to the discovery of unanticipated hazardous materials.

CMJ agrees to notify CLIENT when unanticipated hazardous materials or suspected hazardous materials are encountered. CLIENT agrees to make any disclosures required by law to the appropriate governing agencies. CLIENT also agrees to hold CMJ harmless for any and all consequences of disclosures made by CMJ which are required by governing law. In the event the project site is not owned by CLIENT, CLIENT recognizes that it is CLIENT'S responsibility to inform the property owner of the discovery of unanticipated hazardous materials or suspected hazardous materials.

Notwithstanding any other provision of the AGREEMENT, CLIENT waives any claim against CMJ arising from CMJ'S discovery of unanticipated hazardous materials or suspected hazardous materials, including, but not limited to, any costs created by delay of the project and any cost associated with possible reduction of the property's value.

CLIENT will be responsible for ultimate disposal of any samples secured by CMJ which are found to be contaminated. includes any soil or rock cuttings, and contaminated drilling or wash water which is generated as a consequence of drill activities.

Item 18.

INDEMNIFICATION

CLIENT shall indemnify and hold harmless CMJ, its officers, directors, agents, and employees from and against all claims (including negligence), damages, losses, and expenses, including but not limited to reasonable and necessary attorney's fees, arising out of or related to the work or services of the CLIENT or its agents, employees, consultants and contractors of any tier or any third party under the client's control. Notwithstanding the foregoing, except for claims for bodily injury or death of the CLIENT, its agents, or its subcontractors of any tier, CLIENT shall not be required to indemnify or hold harmless CMJ against a claim caused by negligence or fault, the breach or violation of a statute, ordinance, governmental regulation, standard, or rule, or the breach of contract by CMJ, its agents or employees, or any third party under CMJ's control, other than the client or its agent, employee, or subcontractor of any tier.

DISPUTE RESOLUTION

All claims, disputes, and other matters in controversy between CMJ and CLIENT arising out of or in any way related to this AGREEMENT will be submitted to "alternative dispute resolution" (ADR) before and as a condition precedent to other remedies provided by law. If and to the extent CLIENT and CMJ have agreed on methods for resolving such disputes, then such methods will be set forth in the "Alternative Dispute Resolution Agreement" which, if attached, is incorporated into and made a part of this AGREEMENT. If no specific ADR procedures is set forth in this AGREEMENT, then it shall be understood that the parties shall submit disputes to mediation as a condition precedent to litigation.

If a dispute at law arises from matters related to the services provided under this AGREEMENT and that dispute requires litigation instead of ADR as provided above, then:

- (1) the claim will be brought and tried in judicial jurisdiction of the court of the county where CMJ's principal place of business is located and CLIENT waives the right to remove the action to any other county or judicial jurisdiction, and
- (2) the prevailing party will be entitled to recovery of all reasonable costs incurred, including staff time, court costs, attorneys' fees, and other claim related expenses.

GOVERNING LAW AND SURVIVAL

The law of the State of Texas will govern the validity of these TERMS, their interpretation and performance.

If any of the provisions contained in this AGREEMENT are held illegal, invalid, or unenforceable, the enforceability of the remaining provisions will not be impaired. Limitations of liability and indemnities will survive termination of this AGREEMENT for any cause.

* * *

The parties have read the foregoing, understand completely the terms, and willingly enter into this AGREEMENT which will become effective on the date signed below by CLIENT.

CLIENT COMPANY NAME

CMJ ENGINEERING, INC.

CLIENT SIGNATURE

Angie M. McCullough

SIGNATURE

CLIENT PRINTED NAME

ANGIE M. MCCULLOUGH

POSITION

Vice President

POSITION

DATE

September 1, 2023

DATE



CITY OF GRAND PRAIRIE
COMMUNICATION

MEETING DATE: 10/03/2023

PRESENTER: Ray Cerda, Director of Parks, Arts & Recreation

TITLE: Restaurant Lease with Crowns Bar-B-Que Sports Grill for Prairie Lakes Golf Course Food & Beverage Services with a Rent of 10% Gross Sales for a five (5) year term, with an Option for an Additional Five (5) Year Term

REVIEWING COMMITTEE: (Reviewed by the Finance & Government Committee on 10/03/2023)

SUMMARY:

<i>Vendor Name</i>
Crown's BBQ

PURPOSE OF REQUEST:

Notice of RFP# 23177 Food & Beverage Services for Prairie Lakes Golf Course was published on July 16, 2023, & and July 23, 2023, for the operation of all food and beverage outlets at Prairie Lakes Golf Course including dine-in sales food, on course food and beverage sales, and tournament/other catered events. This notice was not distributed to any specific vendors.

Two (2) responses were received as shown on the attached evaluation form. Crowns Bar-B-Que Sports Grill scored the highest proposal score, which was evaluated on the completeness of the proposal, qualifications, and experience of the proposer, the proposed menu, qualification of personnel of the proposer, the proposed compensation to the city, and the proposed business plan.

As compensation for the use of the space and equipment, the City of Grand Prairie will receive 10% of total gross sales monthly. The proposed lease term is five (5) years, with an option for an additional five (5) year term. Crowns Bar-B-Que additionally proposes to pay \$1.00 a year as a rent payment.

The current temporary 3rd party vendor is scheduled to vacate service on October 31, 2023. Under the terms of bid notice #23177, the new food vendor will commence services on or around November 1, 2023.

PROCUREMENT DETAILS:

Procurement Method: RFP

Local Vendor HUB Vendor

Number of Responses: two RFP #: 23177

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Rent revenue will be deposited in the Golf Fund.

ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Evaluation Scorecard



Evaluation Score Card
 Food and Beverage Prairie Lakes G
 RFQ # 23177

No Bogeys Grill Dallas, TX	Crowns Bar-B-Que Sports Grill Arlington, TX
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Evaluation Criteria	Maximum Score	Score	Score
Completeness of proposal	10.00	5.60	5.20
Qualification and experience	25.00	9.00	17.00
Proposed Menu and Pricing	15.00	12.60	3.00
Qualification of personnel	15.00	7.80	9.60
Business plan addressing scope of work and other requirements	10.00	6.00	10.00
Proposed compensation plan paid to the city	25.00	5.00	11.00
Total	100.00	46.00	55.80
Complete Bid Submittal			
Notes		Didn't complete HUB Questionnaire	No Menu - Didn't acknowledge Addendums

Bid Tabulator: Chantel L. Winfield
 Bid Open Date: August 17, 2023

Bids were publically opened and read at the City of Grand Prairie Office of the Purchasing Division at the time indicated above. The bid tabulation has been verified, by tabulator, as accurate based on the Unit Cost presented by each bidder.



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 10/03/2023

PRESENTER: Ray Cerda, Director of Parks, Arts & Recreation

TITLE: Lease of Golf Cart Fleet for Prairie Lakes Golf Course and Tangle Ridge Golf Club from Club Car, LLC, in the amount of \$972,000.00, five-year term through VGM Financial, Club Car, LLC’s preferred leasing partner

REVIEWING COMMITTEE: (Reviewed by the Finance and Government Committee on 10/03/2023)

SUMMARY:

<i>Vendor Name</i>	<i>Annual Cost</i>	<i>Total Cost</i>
Club Car, LLC	\$194,400	\$972,000

PURPOSE OF REQUEST:

In order to meet current order lead times for the delivery of cart fleets of our size, notice of bid #23163 was published on June 18, 2023 and July 2, 2023, for the acquisition of golf carts, utility golf carts and related accessories. This notice was not distributed to any specific vendors. There were no Grand Prairie vendors available for this commodity. Three (3) bids were received as shown on the attached bid tabulation sheet. Club Car, LLC submitted the lowest bid price of \$972,000, and scored second overall in criteria set up in the specifications, which included price, vendor reputation, past relationship with other municipalities, and to the extent to which the product met the needs of the city. Based on the relative importance of price (the next closest bid price was \$1,160,200), Staff determined that Club Car, LLC’s proposal is the most advantageous to the City. That determination will be an implicit finding of the Council if Council elects to award the lease contract to Club Car, LLC.

Tangle Ridge Golf Club will receive eighty-four (84) 2024 Club Car Tempo Electric Lithium Ion powered golf carts, one (1) gas powered driving range picking cart, and one (1) gasoline powered beverage service cart. Prairie Lakes will receive ninety-six (96) 2024 Club Car Tempo Electric Lithium Ion powered golf carts, one (1) gas-powered driving range picking cart, and one (1) gasoline powered beverage service cart.

Under the terms of bid notice #23163, the new equipment specified will be assembled and delivered on or before June 1, 2024.

FUNDING HISTORY (2 to 3 yrs info):

The current golf cart fleet lease is scheduled to expire on May 24, 2024. The current fleet is leased through E-Z GO, LLC a Division of Textron. The fleet will be traded into Club Car, LLC which has been accounted for in the overall price of \$972,000.

Lease payments are estimated to be \$16,200 monthly, an increase of \$1,992 over the current combined lease payment of \$14,208.00 monthly.

PROCUREMENT DETAILS:

Procurement Method: RFP

Number of Responses: 3 RFP #: #23163

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Golf Fund
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ATTACHMENTS / SUPPORTING DOCUMENTS:

- 1- Bid Tab
- 2- Bid Scoring



Bid Tabulation
Golf Cart Fleet
RFP #23163

Item	Description	QTY	UOM	Unit Price	E-Z Go	Golf Automation	Club Car	Unit Price	Line Total
					Augusta, GA	Las Vegas, NV	Evans, GA 30809		
1	Electric Powered Golf Carts for Tangle Ridge Golf Club	84	EA	\$ 8,100.00	\$ 680,400.00	\$ 12,800.00	\$1,075,200.00	\$ 8,675.833333	\$ 728,770.00
2	Electric Powered Golf Carts for Prairie Lakes Golf Course	96	EA	\$ 8,100.00	\$ 777,600.00	\$ 12,800.00	\$1,228,800.00	\$ 8,675.833333	\$ 832,880.00
3	Gasoline Powered Range Cart	2	EA	\$ 13,300.00	\$ 26,600.00	\$ 14,000.00	\$ 28,000.00	\$ 13,500.00	\$ 27,000.00
4	Gasoline Powered Beverage Cart	2	EA	\$ 19,000.00	\$ 38,000.00	\$ 14,000.00	\$ 28,000.00	\$ 22,500.00	\$ 45,000.00
	Subtotal				\$ 1,522,600.00		\$2,360,000.00		\$1,633,650.00
	Less Trade Credit								
5	Trade credit 2019 EZ Go TXT Elite Electric Carts	180	EA	\$ (2,000.00)	(360,000.00)	\$ (3,500.00)	\$ (630,000.00)	\$ (3,660.00)	\$ (658,800.00)
6	Trade Credit Gasoline Powered Range Cart	1	EA	\$ (2,400.00)	(2,400.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (2,850.00)	\$ (2,850.00)
	Trade Credit Total				(362,400.00)		\$ (635,000.00)		\$ (661,650.00)
	Total Proposal Price (subtotal cost of New Carts less subtotal trade credit)				1,160,200.00		1,725,000.00		972,000.00



Evaluation Score Card
 Golf Cart Fleet
 RFP #23163

E-Z Go Augusta, GA	Golf Automation Las Vegas, NV	Club Car Evans, GA 30809
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Evaluation Criteria	Maximum Score	Score	Score	Score
Price Proposal	50.00	41.89	28.17	50.00
Qualificatios and Proposal Equipment	15.00	15.00	3.00	10.00
Delivery timeline of order	25.00	25.00	18.33	21.67
References	10.00	5.00	1.00	5.00
Total	100.00	86.89	50.51	86.67
Notes				

Bid Tabulator: **Chantel L. Winfield**
 Bid Open Date: **27-Feb-23**

Bids were publically opened and read at the City of Grand Prairie Office of the Purchasing Division at the time indicated above. The bid tabulation has been verified, by tabulator, as accurate based on the Unit Cost presented by each bidder.